

Name of organisation **1st Headstone Scout Group**

**1** Name of Project **Off-site camping and learning activities**

Size of grant **Small** Total Project Cost **£15,371.00** Funding requested **£2,000.00** Balance **-£13,371.00**

Number of people (beneficiaries) **55** Unit cost per beneficiary for total cost of the project **£279.47** Unit cost for each beneficiary for the funding requested for project **£36.36**

Funding Priority & Outcome **Every Harrow Child - Provide activities and services within the wider community**

Draft Corporate Priority **United and involved communities: a Council that listens and leads**

First Stage Assessment Successful Yes/No  **Yes**  **No** Score Yes & Partial **18** Maximum Score **20** Score as Percentage **90.00** %

Base Grant 2010/11 **£1,600.00** One off topup 2010/11 **£0.00** Total grant awarded 2010/11 **£1,600.00** One month payment April 2011 **£133.00**

### Extract from application form

### What evidence do you have that this project is needed?

Off-site activities are an important part of scouting. Parents express support for these activities and support them by letting their boys/girls attend camps and also by giving their time to support leaders at camps.

Camps are an important contributor to team-building and as multi-faith group enable participants to build up a positive attitude to all faiths.

Camps are attended by boys and girls.

## How will your project address these needs?

We plan to run 5 camps this year (last year we ran 4 camps)

Scout Osmington Bay - week-end 35 @ £85 £2975 excl transport (£450)

Scout Whitsun Camp - 4 days 25 @ £100 £2500 excl transport (£450)

Scout Summer Camp - 7 days 30 @ £200 £6000 excl transport (£1,000)

NEW CAMPS for cubs

Cub Summer Camp - 2 days 20@50 £1000 - parents take and return

Cub Autumn Camp - 2 days 20@50 £1000 - parents take and return

Transport for scout camps (£450, £450, £1,000) TOTAL = £1900

TOTAL ESTIMATED COSTS = £15,375

We are seeking a contribution of £2,000

Name of organisation **3 Wishes Exiles**

2

Name of Project **Pitch costs, Training Equipment and Kit for team development and to bring in new players from the community**

Size of grant **Small** Total Project Cost **£2,084.00** Funding requested **£1,850.00** Balance **-£234.00**

Number of people (beneficiaries) **25** Unit cost per beneficiary for total cost of the project **£83.36** Unit cost for each beneficiary for the funding requested for project **£74.00**

Funding Priority & Outcome **Culture, Communities and Identity - Increase adult participation in sport**

Draft Corporate Priority **A town centre to be proud of: changing Harrow for the better**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **0** Maximum Score **20** Score as Percentage **0.00** %

Base Grant 2010/11 One off topup 2010/11 Total grant awarded 2010/11 One month payment April 2011

## Extract from application form

### What evidence do you have that this project is needed?

At the moment we have no training equipment at all and it shows from our current league position (2nd bottom of the lowest league)

We only have 13 football tops that we all share (no away kit) and it is a hand me down kit that has gone through at least 30 years of football, needless to say it is not in good condition

The pitch costs are extremely high seeing as we only play 10 games a year on it (£914) and we are all paying privately for this, although a lot of our team are students who have no income so we are finding it hard to meet these costs

### **How will your project address these needs?**

The training equipment would be extremely helpful as we could then train as a team and invite new players to train with us over the off season (in the summer when people are normally hanging around the park they can join in and feel involved)

A new Home and Away kit would allow us to have a matching set of tops shorts and socks and we would actually look like a team rather than a bunch of locals with old t shirts on, this would encourage more people to join our team and train with us, it would also promote a sense of pride within the camp

If we do get this grant i will ask if we can place "harrow councils logo" on the kit and this would actively show the councils idea of sport for the grass roots local community

If harrow could pay all or some of the pitch rental costs it would allow us all to spend money on the other equipment needed, new boots, medical kit the team, new footballs

Name of organisation **9th Kenton Scout Group**

**3**

Name of Project **Improvements to Scout Hut storage plus purchase of camping equipment**

Size of grant **Medium** Total Project Cost **£8,425.00** Funding requested **£6,000.00** Balance **-£2,425.00**

Number of people (beneficiaries) **80** Unit cost per beneficiary for total cost of the project **£105.31** Unit cost for each beneficiary for the funding requested for project **£75.00**

Funding Priority & Outcome **Every Harrow Child - Provide activities and services within the wider community**

Draft Corporate Priority

**United and involved communities: a Council that listens and leads**

First Stage Assessment

Successful Yes/No  Yes  No Score Yes & Partial **0** Maximum Score **22** Score as Percentage **0.00** %

Base Grant 2010/11 **£1,516.00** One off topup 2010/11 **£0.00** Total grant awarded 2010/11 **£1,516.00** One month payment April 2011 **£126.00**

## Extract from application form

### What evidence do you have that this project is needed?

We are a very active Group & like to take the young people away camping as much as possible. This, together with the fact that we have one of the biggest membership in the District, means that we require a lot of equipment. Unfortunately we only have a small Scout Hut to store all of this equipment in.

Over many years we have purchased camping & other equipment which we use regularly as part of our programmes & activities. The majority of this equipment, some of which is quite large, is stored within our existing Scout Hut building in Ivanhoe Drive. The building is quite old & has very limited storage capacity. It also leaks when it rains & we need to sort out the storage arrangements for our existing equipment to get it off of the floor of the Scout Hut to stop it getting damaged.

As part of this project we plan to rearrange & store the equipment on purpose built racking to increase storage capacity within the hut & to concrete over an area of weeds at the side of the hut to allow us to park our trailers under a new car port construction. We also plan to move our large pioneering pole rack out of the Scout Hut & put it under this sheltered area to further increase the storage capacity within the hut.

Once all of the above has been done we intend to purchase some new tents, etc for our forthcoming summer camps.

### **How will your project address these needs?**

If we can complete this project to increase & improve our storage conditions & space we believe that it will serve us well for many, many, years to come. We are already fund raising towards this project but, as we are a non-profit making organisation, it is going to take a long time to accumulate the funding that we require to complete - this especially a problem with building & material costs increasing all of the time.

Better storage conditions/facilities will enable us to lay out our equipment in a more logical manner & to keep it off the floor. It will mean that it will be easier to load our trailer up before a camp & to unload it afterwards & put the equipment straight away in its designated position/location. A better layout will also enable the young members to help with the preparation for camp as they will know where everything is & be able to help us with loading & unloading. This will also set a good example to them about having things organised.

Once we have improved & enlarged storage facilities we will be in a good position to purchase more tents & camping equipment which will mean that more of our young members will have the chance to go camping with us or to use outdoor equipment such as zip lines, pioneering poles, etc.

Name of organisation **ADHD and Autism Support Harrow**

4

Name of Project **Project Manager Post**

Size of grant **Medium** Total Project Cost **£12,960.00** Funding requested **£9,163.00** Balance **-£3,797.00**

Number of people (beneficiaries) **400** Unit cost per beneficiary for total cost of the project **£32.40** Unit cost for each beneficiary for the funding requested for project **£22.91**

Funding Priority & Outcome **Health, Wellbeing & Independence - Sustain and improve health and well being of vulnerable people, i.e. older people, people with disabilities or terminal illnesses, etc.**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **20** Maximum Score **22** Score as Percentage **90.91** %

Base Grant 2010/11 **£8,000.00** One off topup 2010/11 **£2,000.00** Total grant awarded 2010/11 **£10,000.00** One month payment April 2011 **£667.00**

## Extract from application form

### What evidence do you have that this project is needed?

ADHD and Autism Support Harrow is the only organisation providing specialist services in the Borough for these two conditions. A well established charity within the community, we support many statutory organisations including Child and Adolescent Mental Health Service, where all families are referred to us to provide ongoing support and services to ensure the condition is managed effectively. Our service steps in to provide parent training, drama therapy, family support, drop in coffee morning sessions and partnership work with education and health to ensure the child/teen is supported. We also provide support for Adults of any age with ADHD , and up to 25years with Autism, where they are then referred to ASAP in Harrow, ensuring services are not duplicated. The position of Project Manager is currently for 18 hours per week, and this has enabled funding to be obtained to run many services, whilst having the opportunity to develop them and also monitor and evaluate how effective they are. The charity needs to run effectively, professionally and efficiently and this is all managed by the Project Manger. With the amalgamation of NASH, there is all the more need to develop and extend the charity as well as source new funding to extend the services for our users. The charity is in the process of moving to new premises in 2011/12 aongside Kids can Achieve and this will enable more services to run and increased support for families.

### **How will your project address these needs?**

The continued employment of the Project Manager will enable the vital services to continue, be managed, monitored and evaluated, along with other responsibilities including networking, raising awareness, providing training and sourcing new funding.

Our service has received more referrals due to the amalgamation with NASH as well as the N.I.C.E guidelines on ADHD which require more parent training in treatment of the condition.

Our link with the Adult Mental Health service which recently opened the Adult ADHD clinic now results in the organisation receiving direct referrals for adults with the condition. These services put Harrow among the best London boroughs for providing specialist services to our users.

Our work with young people through the Connexions project has enabled us to support them during transitions. In total 106 young people have accessed this service, and continuation funding needs to be sourced to enable this vital project to continue, in order to have better outcomes for these young people, including reducing crime and offending behaviour.

Funding has been sought from trusts and other sources to cover this position without success.

Harrow Council have in the past identified and supported this position.



Name of organisation **ADVOCACY VOICE**

5

Name of Project **CITIZEN ADVOCACY**

Size of grant **Medium** Total Project Cost **£11,420.00** Funding requested **£10,000.00** Balance **-£1,420.00**

Number of people (beneficiaries) **56** Unit cost per beneficiary for total cost of the project **£203.93** Unit cost for each beneficiary for the funding requested for project **£178.57**

Funding Priority & Outcome **Health, Wellbeing & Independence - Sustain and improve health and well being of vulnerable people, i.e. older people, people with disabilities or terminal illnesses, etc.**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **22** Maximum Score **22** Score as Percentage **100.00** %

Base Grant 2010/11 One off topup 2010/11 Total grant awarded 2010/11 One month payment April 2011

## Extract from application form

### What evidence do you have that this project is needed?

The Foundation for People with Learning Disabilities have stated in their research, " about 2% of the population have a learning disability, the number of adults with learning disabilities aged over 60 is predicted to increase by 36% between 2001 and 2021" Valuing People also established two hundred thousand adults with severe disabilities. In Harrow alone the commissioning strategy suggested that in the Borough there were in excess of 900 people with a learning disability.

We are, as yet, only scratching the surface as far as advocacy is concerned.

The local service users committee, the learning disability partnerships, and our own research in consultation with our existing partners and their representatives, have identified citizen advocacy as a major force for change.

Our organisation has a waiting list of adults with learning disabilities requesting advocates

## How will your project address these needs?

Advocacy Voice recruits, trains, links and supports volunteer advocates to partner adults with a learning difficulty on a one to one basis, assisting them to understand, obtain and exercise their civil and legal rights as full citizens.

The majority of our work is through Citizen Advocates, who offer support on a long term basis, thus enabling them to get to know their 'partner' very well and so allowing them to feel confident in expressing their needs and wishes. It may take many months for a 'partner' to reveal to their advocate a problem that has sometimes been going on for years.

Often the Citizen Advocate helps their 'partner' at a specific time of crisis in their lives e.g. having to move to new accommodation; a bereavement; day centre provision but the on-going relationship continues once this crisis is resolved.

During the past year we have supported 15 people in this way. This may seem a small number but many partnerships last for years with many issues being addressed throughout the relationship.

Through providing advocacy we not only benefit the person with a learning difficulty but also that person's carers and family. By using volunteers as advocates we enable members of the community to learn about and appreciate the lives of their 'partners' and thus widen their experience and enhance their own lives.

Name of organisation **Afghan Association of London**

**6** Name of Project **Women's Arts and Crafts Project**

Size of grant **Small** Total Project Cost **£2,080.00** Funding requested **£2,000.00** Balance **-£80.00**

Number of people (beneficiaries) **40** Unit cost per beneficiary for total cost of the project **£52.00** Unit cost for each beneficiary for the funding requested for project **£50.00**

Funding Priority & Outcome **Culture, Communities & Identity - Increase engagement in arts**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  **Yes**  **No** Score Yes & Partial **15** Maximum Score **20** Score as Percentage **75.00** %

Base Grant 2010/11 One off topup 2010/11 Total grant awarded 2010/11 One month payment April 2011

## Extract from application form

### What evidence do you have that this project is needed?

Research of the Afghan community in the UK and nationally, has revealed the road to integration into British society is a challenging one, and many immigrants often feel intimidated, isolated and helpless.

Through the daily work of the organisation we come across cases of complete isolation and destitution faced by Afghani women. We specifically talk about Afghani women because, they by far compared to Afghani men have a bigger issues around capabilities to integration and independence.

We also understand that Afghan women are most in need of help as they lack confidence, communication with the community, a free social life and education that has caused an increase in depression.

Keeping this in mind we used previous projects and proposals from our clients to design the 'Women's Arts and Crafts Project'. We discussed the project with our clients by telephone, in-person meetings and in workshops. The overall response from our clients and information we had gathered was a positive feedback regarding the necessity of the project.

### **How will your project address these needs?**

In this project we are offering a service for Afghan women to attend flower making classes to be run during school hours, so that mothers can attend the lessons as their children are in school. The classes will be run over six weeks aimed to help Afghan women integrate in a social group and express their life stories, issues and enjoy the free social life, which will reduce the likelihood of depression. The lessons are also a means of acquiring a new skill and knowledge that can be used for the women's own personal use for instance a career development or hobby and interests.

This project can be a means of increasing our users confidence, so they can integrate with society and not be afraid to become involved with other activities.

Name of organisation **AFGHAN ASSOCIATION OF LONDON (HARROW)**

**7** Name of Project **AFTER SCHOOL CLASSES**

Size of grant **Medium** Total Project Cost **£10,835.50** Funding requested **£10,000.00** Balance **-£835.50**

Number of people (beneficiaries) **300** Unit cost per beneficiary for total cost of the project **£36.12** Unit cost for each beneficiary for the funding requested for project **£33.33**

Funding Priority & Outcome **Culture, Communities & Identity - Reduce crime**

Draft Corporate Priority **Keeping neighbourhoods clean, green and safe**

First Stage Assessment Successful Yes/No  **Yes**  **No** Score Yes & Partial **16** Maximum Score **22** Score as Percentage **72.73** %

Base Grant 2010/11 **One off topup 2010/11** Total grant awarded 2010/11 **One month payment April 2011**

## Extract from application form

### What evidence do you have that this project is needed?

As we have represented the Afghan community in the Borough of Harrow for the last 16 years and have been working closely with the Afghan families as well as relevant local authorities, government departments and schools, we know one of the major problems is with Afghan youths. The Afghan youth are not offered enough after school activities such as mother tongue classes and sport activities and social and cultural activities. So the lack of this involvements leading them to problems, such as little or negative communication with their families and consequently their children either becoming radical involved in gang activity.

These cases are constantly referred back to us, and on an increasing regular basis through their visit to our office, consultations, personal contacts and more recent a survey that we've done. Most of the Afghan community want their children to be able to speak their mother tongue language and also to be involved in more meaningful activities to lead them to brighter futures so that they behave responsibly in society.

Furthermore, it's obvious that many sections of the Afghan older generation have huge difficulties speaking basic English, therefore we also propose to offer basic English courses for those disadvantaged Afghan men/women that have little knowledge of the English language. Without the ability to speak at least basic English, more strain and work is placed upon local services who struggle greatly to communicate with these Afghans.

### **How will your project address these needs?**

We have already started some of these activities, some are new and some of them have been extended. We started our after school classes on Saturday 16th October 2010 which has been well received by the Afghan community in Harrow and we had over 70 pupil enrolled in that first month. We are successfully running four classes at the Harrow High School on Saturdays and have started a basic English class through the requests of those Afghan community members, who either speak very little or no English. We have 19 students registered now, which also takes place on Saturdays at the Harrow High School.

Our classes will not only teach languages such as basic English and Afghan mother tongue, but also the vital requirements to leaving in British society. Many Afghan may lack the correct understanding about how to live in their respective communities due to growing up in different cultures, so we intend to teach them these important lessons as well as how best to contribute back to society.

Positive and engaging activities such as these will take bored and inactive youths of the streets and place them in a more suitable and safe environment, decreasing the numbers of anti-social cases regarding Afghan youths.

Name of organisation **Afghan Association Paiwand**

**8** Name of Project **Young people into education and sport**

Size of grant **Large** Total Project Cost **£42,113.00** Funding requested **£15,000.00** Balance **-£27,113.00**

Number of people (beneficiaries) **195** Unit cost per beneficiary for total cost of the project **£215.96** Unit cost for each beneficiary for the funding requested for project **£76.92**

Funding Priority & Outcome **Every Harrow Child - Provide activities and services within the wider community**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  **Yes**  **No** Score Yes & Partial **16** Maximum Score **24** Score as Percentage **66.67** %

Base Grant 2010/11 **£4,620.00** One off topup 2010/11 **£0.00** Total grant awarded 2010/11 **£4,620.00** One month payment April 2011 **£385.00**

## Extract from application form

### What evidence do you have that this project is needed?

This project meets two local needs; educational and health/cohesion as described below:

- 1) Harrow has significant educational challenges. Some minority ethnic groups such as Black Caribbean children are struggling to achieve decent educational outcomes. There are also some White British children from poor backgrounds that require extra support. A number of local children are refugees and asylum seekers who experience difficulties in learning due to emotional and language difficulties. Around 5% of children do not go onto education, employment or training. It is these children that the project will support; all will be identified as struggling educationally and will be referred from organisations such as local Schools and Connexions services.
- 2) Around 50.1% of the people living in the borough are from minority ethnic groups. Harrow is made up of people from at least 137 different countries and has the greatest number of religions in the country. As the Harrow Sustainable Community Strategy shows, this is increasing. The strategy also shows various challenges such as the need to maintain and improve community cohesion. There are also health trends that need to be met including the prevalence of coronary heart disease, diabetes and strokes, which can be addressed through increasing physical exercise. The children attending Harrow weekend school also expressed a desire for sports activities (particularly football) in a consultation undertaken in 2010.

## How will your project address these needs?

The project will address these needs by implementing two activities:

1) Implementing a weekend school led by Paiwand at Stag Lane School. The Stag Lane weekend school is aimed at under-performing pupils who need extra assistance and are referred by local schools (such as Camrose and Stag Lane). Around 50 children at Key Stages 2 attend between 10 am. – 2.30 pm on Saturdays for 33 weeks a year. At the school they study mathematics, English and Home Language. All teaching is planned, provided by professional UK qualified tutors, and is relevant to the national curriculum. This project is implemented in partnership with Stag Lane and Camrose Schools.

2) Further development of current football activities, implementing a new football team and an annual football tournament. This project is aimed at around 45 young people in order to develop positive attributes such as discipline, team work, and self-confidence. Through this we intend to enable young people from diverse ethnic backgrounds to make new friends and integrate into wider community. The project will be led by trained professionals to ensure high quality tuition. There will be two teams ( for U13 year olds and for U15 year olds) that will train on a Thursday evening and play a league game on a Sunday. The tournament will be held over the course of one week in August 2011 and will include various teams from all communities from Harrow. At least 100 young people and 25 parents will benefit from the tournament.



Name of organisation **Alzheimer's Society**

**9**

Name of Project **Dementia Adviser**

Size of grant **Large** Total Project Cost **£19,468.00** Funding requested **£19,468.00** Balance **£0.00**

Number of people (beneficiaries) **200** Unit cost per beneficiary for total cost of the project **£97.34** Unit cost for each beneficiary for the funding requested for project **£97.34**

Funding Priority & Outcome **Health, Wellbeing & Independence - Sustain and improve health and well being of vulnerable people, i.e. older people, people with disabilities or terminal illnesses, etc.**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **13** Maximum Score **24** Score as Percentage **54.17** %

Base Grant 2010/11 **£47,479.00** One off topup 2010/11 **£0.00** Total grant awarded 2010/11 **£47,479.00** One month payment April 2011 **£3,957.00**

## Extract from application form

What evidence do you have that this project is needed?

See attached

**How will your project address these needs?**

See attached

Name of organisation **ASAP Aspergers Syndrome Access to Provision**

**10** Name of Project **ASC The Centre**

Size of grant **Medium** Total Project Cost **£37,635.00** Funding requested **£10,000.00** Balance **-£27,635.00**

Number of people (beneficiaries) **30** Unit cost per beneficiary for total cost of the project **£1,254.50** Unit cost for each beneficiary for the funding requested for project **£333.33**

Funding Priority & Outcome **Health, Wellbeing & Independence - Sustain and improve health and well being of vulnerable people, i.e. older people, people with disabilities or terminal illnesses, etc.**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **21** Maximum Score **22** Score as Percentage **95.45** %

Base Grant 2010/11 **£7,000.00** One off topup 2010/11 **£0.00** Total grant awarded 2010/11 **£7,000.00** One month payment April 2011 **£583.00**

## Extract from application form

### What evidence do you have that this project is needed?

The evidence we have that this project is needed is that only 15% of all adults with ASC have employment and 60% of all adults with ASC remain dependent on their families for support (statistics from National Autistic Society) and that therefore there is a need for services designed to enable adults with ASC to manage the effects of their condition; independent living and social skills, access education, training or employment opportunities and develop relationships, ending social isolation and maintaining mental health. Locally, the Harrow ASC Project Board, identifies that there are 555 adults with ASC in Harrow, but only 49 are known.

ASC - The Centre opened in August 2010 and has provided a place in the community where adults with ASC can come to take part in therapeutic or educative activities, meet socially and practice social skills, find out how to manage difficulties, and access sources of support, one of which is the advocacy service.

We run twice weekly sessions between 4 and 6pm in Harrow which are attended regularly by 8 to 10 adults with ASC and intermittently by 15 to 24, with more enquiries from the client group coming in, as the Centre becomes known. No similar provision for adults with ASC exists in Harrow. Our clients have told us that coming to the Centre gives a focus to the week and the activities provided are useful. We assess the individual needs of members as they join and at intervals to ensure that planned activities are effective.

## How will your project address these needs?

The purpose of the project is to improve the lives of adults with ASC by planning and providing services specifically designed to meet their needs and delivered by those who are autism trained and aware. Our project will continue and develop the services already provided at the Centre. Our social awareness groups help adults with ASC to understand and practice appropriate social skills as well as develop social contacts. Our autism awareness sessions help clients to deal with their difficulties; our therapeutic sessions help clients to learn relaxation strategies and achieve mental well being; our practical sessions help clients to develop job skills and life skills, such as time and money management and healthy living skills, such as food preparation. Our advocacy service will enable clients to make their needs known and to ask for what they need.

We plan to provide a further service to clients in setting up a mentoring or counselling service to give support on a one to one basis for individual problems and a group service for psycho-sexual needs and awareness to help with specific relationship problems in additional planned sessions. We plan to provide ASC training to local organisations and professionals for whom it is required by the Autism Act.

Name of organisation **Ashiana Charity Trust**

**11** Name of Project **Health & Wellbeing Centre & Social Integration**

Size of grant **Large** Total Project Cost **£43,774.00** Funding requested **£35,914.00** Balance **-£7,860.00**

Number of people (beneficiaries) **86** Unit cost per beneficiary for total cost of the project **£509.00** Unit cost for each beneficiary for the funding requested for project **£417.60**

Funding Priority & Outcome **Health, Wellbeing & Independence - Sustain and improve health and well being of vulnerable people, i.e. older people, people with disabilities or terminal illnesses, etc.**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **18** Maximum Score **24** Score as Percentage **75.00** %

Base Grant 2010/11 One off topup 2010/11 **£3,060.00** Total grant awarded 2010/11 **£3,060.00** One month payment April 2011

## Extract from application form

### What evidence do you have that this project is needed?

1. The Saturday activity centre has been running at Byron NRC & Leisure Center. Around 31 service users (increase of 50%), 12 carers, 10 volunteers, and 4 professional tutors are attending regularly.
2. Our monthly Integration events are on the fourth Friday of the month as per consultation.
3. Monthly Carers Support Group focuses on providing services such as outings, respite, advocacy, information and advice on various carers related issues including Personalised Budgets.
4. We are also looking at identifying employment opportunities and training for our service users. A training framework for each the Service Users will allow to increase their capability and skills level which is applicable for future employment. This exercise be will undertaken by external organisation.
5. More integration with the local authority, community and voluntary organisations.
6. We have plans to enhance the service streams which will address the needs based upon the Service Users age group. For example sports related activities.
7. We have started the sporting activities every Saturday morning. This include Swimming, Badminton and Snooker
8. During 2010 Ashiana managed to organise 31 monthly/ad hoc event on top of the 48 weekly activities, thus, it shows the gap which Ashiana is assisting to fullfil.
9. Growth in number of service users to 86 in 2010 (increase of 50% in past 4 years).
10. Have started Group Befriending project
11. Evaluations at start of each project and at regular intervals

**How will your project address these needs?**

Both monthly and weekly activities have been organised and managed by the current Trustees on voluntary basis with assistance from volunteers. Due to expansion of the projects and to meet our future requirements as highlighted above, we appointed a paid part-time Activity / Volunteer Coordinator who has been working for past six months. We are seeking to to recruit a part-time administrator and advocacy worker as well as 2 support workers for Arts and Sports activities as soon as possible. Current activities are supported by 3 volunteers who receive expenses and 7 additional volunteers who do not claim and expenses. To further enhance the services which will benefit service users and carers we need to ensure additional 2 volunteers who will have their expenses reimbursed.

Name of organisation **Asian Elderly Group (Harrow)**

**12** Name of Project **Provide service to older people.**

Size of grant **Small** Total Project Cost **£3,100.00** Funding requested **£2,000.00** Balance **-£1,100.00**

Number of people (beneficiaries) **110** Unit cost per beneficiary for total cost of the project **£28.18** Unit cost for each beneficiary for the funding requested for project **£18.18**

Funding Priority & Outcome **Health, Wellbeing & Independence - Sustain and improve health and well being of vulnerable people, i.e. older people, people with disabilities or terminal illnesses, etc.**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **15** Maximum Score **20** Score as Percentage **75.00** %

Base Grant 2010/11 **£1,350.00** One off topup 2010/11 **£1,050.00** Total grant awarded 2010/11 **£2,400.00** One month payment April 2011 **£113.00**

### Extract from application form

### What evidence do you have that this project is needed?

Elderly Asians in Harrow need this type of service to improve their knowledge, mental and physical health and achieve better quality of life. They would otherwise be spending their time alone at home.

The feedback which we receive from our members unanimously appreciates what our Group does for them to provide better quality of life.

**How will your project address these needs?**

Venues and activities we provide help our members to spend afternoons in company of others which they would otherwise be spending alone at home and this gives them a better quality of life. They are able to celebrate festivals together and socialize on a daily basis.

Many of our members are not literate in English and we are able to help them by translating and explaining official letters and advising on issues raised.



Name of organisation **Aspire**

**13** Name of Project **Harrow Inclusive Sports - Sports 4 All**

Size of grant **Large** Total Project Cost **£11,940.00** Funding requested **£11,940.00** Balance **£0.00**

Number of people (beneficiaries) **300** Unit cost per beneficiary for total cost of the project **£39.80** Unit cost for each beneficiary for the funding requested for project **£39.80**

Funding Priority & Outcome **Health, Wellbeing and Independence - Provide sports and physical activity for children & young people**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  **Yes**  **No** Score Yes & Partial **22** Maximum Score **24** Score as Percentage **91.67** %

Base Grant 2010/11 **£21,000.00** One off topup 2010/11 **£0.00** Total grant awarded 2010/11 **£21,000.00** One month payment April 2011 **£1,750.00**

## Extract from application form

### What evidence do you have that this project is needed?

The Aspire National Training Centre, the Charity's headquarters at Stanmore, was the first fully accessible Training Centre in Europe for disabled and non-disabled people. Currently, around a third of our members are disabled, which compares with a national average of 2-3%.

The Centre, accredited by Inclusive Fitness Initiative (IFI) and registered as Highly Commended by Quest (UK Quality Scheme for Sport and Leisure), provides leisure services and exercise facilities for disabled and non-disabled people alike. There are no other IFI facilities within the London Borough of Harrow.

Aspire's partnership of sports development with the London Borough of Harrow and other local voluntary organisations, has highlighted the shortfall in opportunities and access for the disabled community to take part in regular sporting activities.

Apart from the ANTC, there is within Harrow a lack of:

- Appropriate accessible fitness equipment for disabled people.
- Appropriately trained and qualified fitness staff and sports coaches for disabled people.
- Appropriate marketing to ensure "reach" to disabled people.

A 2002 report by Sport England, highlighted in its conclusion that more needs to be done in the marketing of information to disabled people on the sports and physical activities that they could do and that there should be increased provision of competent support to enable disabled people to have confidence to participate.

## How will your project address these needs?

The overall aim of our service will be to improve access and opportunities to inclusive sporting and recreational activities within the London Borough of Harrow for children with learning and physical disabilities.

To do this, Aspire will offer tailored programmes to the children of five Special Needs schools within the London Borough of Harrow. Under the management of the the Charity's Sports Development Officer, two fully trained sports coaches will provide 12 varied sporting sessions each term at each school, providing opportunities for the children to:

- Take part in regular inclusive sports activities.
- Increase their levels of health and fitness.
- Feel a greater sense of inclusion, thereby enhancing their well being.
- Understand how sport can change their lives for the better and the social benefits to be gained from taking part in sport.
- Meet new people, creating new friendships and relationships.

Name of organisation **Association of Senior Muslim Citizens**  
 Name of Project **Well Being of the Elderly Muslim Citizens**

14

Size of grant **Medium** Total Project Cost **£6,840.00** Funding requested **£6,000.00** Balance **-£840.00**

Number of people (beneficiaries) **325** Unit cost per beneficiary for total cost of the project **£21.05** Unit cost for each beneficiary for the funding requested for project **£18.46**

Funding Priority & Outcome **Culture, Communities & Identity - Develop community mutual support & independence within the community**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **13** Maximum Score **22** Score as Percentage **59.09** %

Base Grant 2010/11 **£0.00** One off topup 2010/11 **£2,040.00** Total grant awarded 2010/11 **£2,040.00** One month payment April 2011 **£0.00**

### Extract from application form

### What evidence do you have that this project is needed?

Around the time of inception of the association, information was collected through personal contacts, during Harrow Mosque meetings, in private functions and gatherings, identification of needs of certain Muslim residents seeking assistance (in the area of services).

Minimize isolation, reduce reluctance on their part to speak/share problems with other, hesitation on their part to seek help. It is against this background the need for "sign post" was evident, hence the formation of the association. Our membership is over 325 which justifies the need for the association.

## How will your project address these needs?

The purpose of our activities is to make our members aware about:

1. The importance of good health
2. Are they getting right social benefits
3. Keep fit themselves
4. Isolation
5. Healthy Diets
6. Pension and Inheritance Tax

To achieve the above we take the following steps:

1. Organise "keep fit" exercise sessions on Tuesdays and Wednesdays every week for gents and ladies separately under the supervision of qualified instructors.
2. Organise seminars and talks on health social benefits, pensions and inheritance tax etc.
3. Organise events such as get together and outings to reduce isolation
4. Organise home, social and hospital visits.
5. Dissemination of relevant information at the end of every event, we ask the audience of their opinion and their suggestions for next event.

Name of organisation **Association of Tamil School Hendon**

**15** Name of Project **Saturday School for Tamil children of all ages in Harrow and Health and well being classes**

Size of grant **Medium** Total Project Cost **£36,000.00** Funding requested **£9,800.00** Balance **-£26,200.00**

Number of people (beneficiaries) **200** Unit cost per beneficiary for total cost of the project **£180.00** Unit cost for each beneficiary for the funding requested for project **£49.00**

Funding Priority & Outcome **Every Harrow Child - Provide activities and services within the wider community**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **14** Maximum Score **22** Score as Percentage **63.64** %

Base Grant 2010/11 **£3,150.00** One off topup 2010/11 **£0.00** Total grant awarded 2010/11 **£3,150.00** One month payment April 2011 **£263.00**

## Extract from application form

### What evidence do you have that this project is needed?

There are approximately 20,000 Tamils resident in Harrow and in 2002 many of the parents became aware that their children were "falling" behind with their school work. It was also apparent, that because of English being a second language, it precluded the young people being able to integrate with their English class mates. After many meetings with all the parents during 2003, the Tamil School Hendon was created and was registered as a Charity. Cannons High School was then rented on every Saturday during Term times, from 9.00 a.m. to 2.00 p.m. In 2004, 23 students attended the classes, but today, we have approximately 200 students attending the classes.

The extra curriculums taught at the Saturday school has helped the young Tamils to keep up with their English class mates; the English lessons and sports activities, have helped them integrate with their other class mates. Over the past 5 years, the extra classes have helped many more young Tamils to be selected for University places.

We have consulted with Tamil community, including parents and the young people themselves. Everyone who attends the school provides feedback on possible activities, and terms of the activities. Through feedback we have identified the need to expand our school activities, and the young people themselves have identified what will best help them.

Continued on separate sheet

## How will your project address these needs?

By renting the Cannons school for 37 Saturdays in the year from 9.30AM to 1.30PM, we have been able to help 200 students aged from 7 to 18 years of age who have been falling behind with their school work, particularly in English, Mathematics, and Science. We will be able to continue this important community and educational programme, which targets a disadvantaged and disengaged community. Our Saturday School meet the specific identified barriers facing our community, by addressing the following needs:

- . Lower class sizes
- . Increased confidence and self esteem
- . Learning in a culturally sensitive environment
- . Increased motivation through involving young people in range of activities
- . Tackle basic literacy and numeracy (Maths and English)
- . Flexible teaching methods
- . Flexible times
- . Peer support from older children
- . Reducing isolation
- . Promotion of family learning
- . Promotion of local services

Continued on separate sheet:

Name of organisation **BARNET FC COMMUNITY TRUST**

16 Name of Project **GIRLS ONLY PRIMARY SCHOOL FOOTBALL PROJECT**

Size of grant **Large** Total Project Cost **£22,782.34** Funding requested **£14,794.34** Balance **-£7,988.00**

Number of people (beneficiaries) **500** Unit cost per beneficiary for total cost of the project **£45.56** Unit cost for each beneficiary for the funding requested for project **£29.59**

Funding Priority & Outcome **Health, Wellbeing and Independence - Provide sports and physical activity for children & young people**

Draft Corporate Priority

**United and involved communities: a Council that listens and leads**

First Stage Assessment

Successful Yes/No  Yes  No Score Yes & Partial **21** Maximum Score **24** Score as Percentage **87.50** %

Base Grant 2010/11 One off topup 2010/11 Total grant awarded 2010/11 One month payment April 2011

## Extract from application form

### What evidence do you have that this project is needed?

Within the borough there currently stands five girls (U16) teams one of whom is not affiliated to an FA organised league (Middlesex FA data). There is a particular lack of female participation to the east of the borough where the project is intended to focus. The only organised girls team in the area, Belmont U16 has recently folded due to lack of participants and support. Supporting the project would meet both Middlesex County FA and FA remits that tie into the National Game Strategy 2008-12, tackling female participation in the game. Currently eight of the ten targeted schools (Canons High & Park High clusters) do not meet the schools partnership average for which sports are linked to clubs.

Aside from the benefits that having organised girls football would bring in terms of opportunities to take part in an area that is currently under resourced; there are other areas that would be affected on an individual and strategic level. The project would support the cross government Healthy Weight, Healthy Lives strategy which builds upon existing government initiatives. It also supports the PE and Sport Strategy of Young People which aims to offer 5 hours sporting activity per week. Of the ten schools that will be targeted three schools currently don't meet the schools partnership average of participants that take part in at least three hours of PE out-of-school hours and two are bordering on not meeting the average (PESSYP Survey 2009-2010).

## How will your project address these needs?

Although there is coaching provision within schools in the borough, there is a lack of sustainable exit routes to organised sessions and affiliated FA teams. This is where BFCCT would like to target giving girls the opportunity to participate in school and follow their interest to representing a team established in partnership with Barnet FC Ladies.

Delivery will be structured and overseen by the Barnet FC Ladies 1st Team Manager/Coach, who is also assistant coach at England U17s. Barnet FC Ladies currently compete at the highest level of women's football, FA Women's Premier League National Division.

From the outset of the programme Trust will work in partnership with Barnet FC Ladies, providing sustainable exit routes into organised sustainable opportunities aimed at participation through to elite levels. We will involve Ladies in both the delivery and development of the programme, ensuring their volunteers (Stanmore College/Barnet FC Girls Academy) are given the opportunity to benefit from the experience of working alongside our mentoring staff to improve their coaching.

To aid the drop in provision, BFCCT in partnership with Barnet FC Ladies the Trust will seek to deliver quality girls only sessions within a school setting. As a result of a 30 week (in 10 week blocks) coaching programme encompassing 30 classes, an additional weekly development sessions at the start of the second block aiming this will aim to engage 500 participants at grassroots level.



Name of organisation **Bentley Priory Nature Reserve Management Committee**

17 Name of Project **Maintenance and enhancement of the open space**

Size of grant **Medium** Total Project Cost **£7,200.00** Funding requested **£7,200.00** Balance **£0.00**

Number of people (beneficiaries) **30,000** Unit cost per beneficiary for total cost of the project **£0.24** Unit cost for each beneficiary for the funding requested for project **£0.24**

Funding Priority & Outcome **An Improving Environment - Improve local biodiversity - active management of local sites**

Draft Corporate Priority **Keeping neighbourhoods clean, green and safe**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **15** Maximum Score **22** Score as Percentage **68.18** %

Base Grant 2010/11 **£3,600.00** One off topup 2010/11 **£1,400.00** Total grant awarded 2010/11 **£5,000.00** One month payment April 2011 **£300.00**

## Extract from application form

### What evidence do you have that this project is needed?

Bentley Priory open space is an area designated as a Site of Special Scientific Interest (SSSI) and this would be in jeopardy and liable to potential sanction from Natural England if it was not kept in proper order.

Authorisation has to be obtained from Natural England before any work can be undertaken.

Much of the work is undertaken by the voluntary sector and the financial support from the London Borough of Harrow would be much greater if this failed.

### **How will your project address these needs?**

BPNRMC monitors the work done by the Voluntary Conservation Warden and the three assistant wardens, to manage the BPNR in accordance with the management plans agreed with Natural England and the Council. This includes the initiation of projects and the supervision of BCTV volunteers, work done by Council employees and outside contractors,

In pursuit of nature conservation objectives, the wildlife visiting and inhabiting the site is regularly monitored. BPNRMC also arranges interpretative materials to promote public access and awareness of PBNR. It also liaises with local schools offering visits to the site. BPNRMC is responsible for the raising, holding and for the expenditure of funds in pursuance of the management of the site.

Name of organisation **Blossom Health & Fitness**

**18** Name of Project **Provide quality qualification & coaching to key Members for Pool-side sustainability**

Size of grant **Medium** Total Project Cost **£11,304.00** Funding requested **£10,000.00** Balance **-£1,304.00**

Number of people (beneficiaries) **150** Unit cost per beneficiary for total cost of the project **£75.36** Unit cost for each beneficiary for the funding requested for project **£66.67**

Funding Priority & Outcome **Future of Public Services and Democracy - Build the capacity of the voluntary and community sector**

Draft Corporate Priority

**United and involved communities: a Council that listens and leads**

First Stage Assessment

Successful Yes/No  Yes  No Score Yes & Partial **22** Maximum Score **22** Score as Percentage **100.00** %

Base Grant 2010/11 One off topup 2010/11 Total grant awarded 2010/11 One month payment April 2011

## Extract from application form

### What evidence do you have that this project is needed?

We have a need for suitably qualified professionals to run our pool-side sessions. We are particularly interested in providing training which qualifies Members to teach Learn to Swim/Aquatics and also Aqua-Aerobic activities. Specialist rates are ever increasing especially in the current environment, also hiring a professional who is prepared to work to our timetable is extremely difficult and we are at the behest of our Trainers. We suffer when hired staff are unable to teach, or are absent/cancel. The sessions are totally dependent upon a single individual; which is a single point of failure for Blossom. Blossom needs to be able to train her Members to continue long-term commitment to the Harrow and wider communities. We often suffer from resourcing this position in our 5 years of running the programme. These activities have been managed by volunteers and supported by our members and the community at large. The physical activity brings together females from different backgrounds, aids community cohesion as well as providing an excellent environment for safe exercise. Our members benefit from improved health and lifestyle, they are also taught how to swim. The environment that Blossom provides is not only suitable for our Members it will also be required during the coaching sessions to be organized for this training. We can have up to 150 attendees attending sessions over the course of the year, and all will benefit. The benefits to the borough are unquantifiable,

### **How will your project address these needs?**

By providing the correct environment for the training to take place, suitable Members will be able to take part in the training and qualify to become professionals. Blossom is then in a position to sustain the services it provides to the community through these qualified Members. They will be a good source of swim side Professionals to the borough at large. We have up to 150 members/attendees who could potentially benefit from this programme. We are therefore keen to continue with our programme of health and fitness sessions. Blossom volunteers give up their time and efforts to organise these activities for free. They are totally committed to continue providing this service for as long as is feasible/financially viable.

As many of the vendors we intend to use are based in Harrow and some are funded directly by Harrow Council, we would hope that some of the venues we intend to use will reduce their cost further. We would hope by collaboration with the Council, the Council will be able to bring about the necessary agreement with the venues and reduce the costs charged. Blossom is going to part-fund the venue where we are able to incorporate the training with our sessions. We also hope to run the 2 types of training side-by-side to reduce costs further; depending on availability of resources. This would only be possible if funding is guaranteed.

Name of organisation **C,G.C NETBALL CLUB**

19 Name of Project **G.C NETBALL CLUB 2011**

Size of grant **Small** Total Project Cost **£3,420.00** Funding requested **£2,000.00** Balance **-£1,420.00**

Number of people (beneficiaries) **80** Unit cost per beneficiary for total cost of the project **£136.80** Unit cost for each beneficiary for the funding requested for project

Funding Priority & Outcome **Health, Wellbeing and Independence - Provide sports and physical activity for children & young people**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **12** Maximum Score **20** Score as Percentage **60.00** %

Base Grant 2010/11 One off topup 2010/11 Total grant awarded 2010/11 One month payment April 2011

### Extract from application form

### What evidence do you have that this project is needed?

WE HAVE GIRLS AND YOUNG LADIES PLAYING NETBALL WITH US FOR MORE THAN 18 YEARS MANY OF THEM HAVE WELL DECIPLINED AND WENT TO UNIVERSITY AND CARRIED ON PLAYING NETBALL FOR UNIVERSITIES. MOST OF THEM HAVE DEVELPOED AS MATURED YOUNG LADIES WHO DIDNT DET IN TO CRIMES AS THEY SPENT THEIR SPARE TIME SPEND IN SPORT. WE HAD FEW SOCIAL GATHERINGS AFTER WINNING THE MATCHES AS A GROUP.

**How will your project address these needs?**

AS WE PRACTICE NETBALL EVERY SUNDAYS AND WE TRY AND ENTER LEAGUE MATCHES. THIS ENCOURAGES YOUNG GIRLS TO CONCENTRATE ON NETBALL THAN HANGING AROUND IN STREETS.

WE EXPECT TP PROVIDE OPPORTUNITES TO THESE UNDER PREVILEGED GIRLS TO LEARN NETBALL AND TO PLAY MATCHES WITH THE OTHER LOCAL TEAMS. AS A RESULT THEY WILL HAVE THE OPPORTUNITY TO MEET THE GIRLS FROM ALL ETHNIC GROUPS LIVING IN THE COMMUNITY. THEIR HEALTH , SOCIAL AND MENTAL WELL BEING WILL IMPROVE. AS AN OVEROLL OUTCOME WE EXPECT A HEALTHIER AND HARMONIOUS COMMUNITY TO DEVELP WITH TRUST AND CARE FOR EACH OTHER.

Name of organisation **Community Link Up**

20

Name of Project **Empowering Lives of People with Learning Disabilities in Harrow**

Size of grant **Large** Total Project Cost **£139,785.00** Funding requested **£45,000.00** Balance **-£94,785.00**

Number of people (beneficiaries) **94** Unit cost per beneficiary for total cost of the project **£1,487.07** Unit cost for each beneficiary for the funding requested for project **£478.72**

Funding Priority & Outcome **Health, Wellbeing & Independence - Sustain and improve health and well being of vulnerable people, i.e. older people, people with disabilities or terminal illnesses, etc.**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **24** Maximum Score **24** Score as Percentage **100.00** %

Base Grant 2010/11 **£12,000.00** One off topup 2010/11 **£0.00** Total grant awarded 2010/11 **£12,000.00** One month payment April 2011 **£1,000.00**

## Extract from application form

### What evidence do you have that this project is needed?

The 2010 national 'Turning Point' survey indicates 9 out of 10 believe people with Learning Disabilities (LD) suffer discrimination. Community Link Up has been immersed in supporting people with LD for 29 years and so our organization has become a large part of their lives in the community of Harrow. As a small organization with no layers of bureaucracy, we are the first port of call for clients and their carers who contact us on a range of issues affecting our clients. We get constant feedback through this as well as regular surveys from our clients / service users, their carers & our volunteers we have identified that:

- They would like to be more understood and accepted in the community.
- They would like to be more independent and prepared for work.
- They want to learn new skills and give their carers more respite.
- They want to make new friends and get out more into the community.

Here is some particular feedback we have received in focus groups:

"I don't want my son in a day centre, I still consider it as back door institution" said one parent.

"Why are people with mild & moderate LD being excluded from getting Personal Budgets?"

"The 3 NRC's in Harrow are not accommodating everyone who has a learning disability need although the facilities are excellent. Community Link Up fill that gap."

## How will your project address these needs?

### CLIENTS

- Matching Buddy volunteers with clients on a 1:1 basis for all activities.
- Personalized programmes for individuals tailored to their abilities and needs.
- Provide alternatives to repetitive activities at day centres.
- Increase skills and confidence leading to better integration and informed life decisions.
- Travel Training to help independence and reduce reliance on Community Minibuses.
- Working with expert volunteers to set up micro enterprises.
- Working with local employees to find opportunities for getting (and keeping) a job -we liaise with them to make special provision for employment and we assist with the management.

### CARERS

- Respite for carers, giving them valuable "Me" time.
- Provide better support networks with other carers facing similar issues.

### VOLUNTEERS:

- Provide the Feel Good Factor that comes with doing good things in our communities.
- Contribute to the Big Society as citizens helping citizens who are disadvantaged.

### THE COMMUNITY

- The project will help the wider Harrow community to have less fear and a more embracing attitude to people with learning disabilities and the employment will enhance the economy.



Name of organisation **CONNAUGHT OPERA**

**21** Name of Project **Performing professional concerts for older people in Harrow.**

Size of grant **Small** Total Project Cost **£1,800.00** Funding requested **£1,800.00** Balance **£0.00**

Number of people (beneficiaries) **210** Unit cost per beneficiary for total cost of the project **£8.57** Unit cost for each beneficiary for the funding requested for project **£8.57**

Funding Priority & Outcome **Health, Wellbeing & Independence - Sustain and improve health and well being of vulnerable people, i.e. older people, people with disabilities or terminal illnesses, etc.**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **20** Maximum Score **20** Score as Percentage **100.00** %

Base Grant 2010/11 **£1,995.00** One off topup 2010/11 **£0.00** Total grant awarded 2010/11 **£1,995.00** One month payment April 2011 **£166.00**

## Extract from application form

### What evidence do you have that this project is needed?

Our concerts take a professional cultural experience to older people who may not otherwise have access to these events. From feedback we have received, we have found that the concerts confirm a lifting of depression and raise morale, thereby improving well-being.

In the last round of concerts in 2010, funded by Harrow Council, a couple of quotes follow:

Harrow Friendship Club, "A huge thank you to you, Glenn and Nick for such a wonderful afternoon's entertainment today. We are really grateful to Harrow Council for sponsoring the concert. For a vast majority of our members the Club is their only opportunity to socialise and enjoy live music/song. I know how much seeing live entertainment means to them and would sincerely hope that there may be an opportunity for you to return subject of course to funding".

"David's House: "A good time had by residents, staff and relatives. Speaking to the residents they would like to see more shows. Residents at David's House like singing and dancing".

The activities budget for many of the older peoples venues in Harrow is very limited and they value a concert that is free at point of delivery to their service users. It is likely that entertainment budgets will be even more of an issue with the cuts.

Since 2003, we have been performing concerts in Harrow with funding both from Harrow Council and other sources. We have engaged with our audiences and made many lasting friendships with elders who always welcome our return visits.

## How will your project address these needs?

The purpose of our concerts is to raise morale and support dignity of older people.

In many day settings, especially those run by Age UK, elders from diverse backgrounds have a common meeting place and, by sharing their experience of the music, the community of all ethnicities and various illnesses, bond together with unusual cohesiveness and inclusiveness.

We present an hour-long show of music that is relevant and appropriate to our audiences. The concerts are presented in a positive and imaginative way, by singers Maria Arakie, Glenn Wilson and their pianist, actively encouraging participation and interaction between audiences and performers. We aim to appeal to a wide range of cultures and ethnic groups, by also providing a very glamorous show with many colorful costumes and sing in styles and languages to appeal to our, often multicultural audiences. Additionally, we reach out to every member of the audience to make them feel part of the concert and special.

Name of organisation **Consortium of Anti-Racist, Refugee and Minority Ethnic Associations (CARRAMEA)**

**22** Name of Project **Computer Skills for the Community**

Size of grant **Medium** Total Project Cost **£2,283.00** Funding requested **£2,283.00** Balance **£0.00**

Number of people (beneficiaries) **200** Unit cost per beneficiary for total cost of the project **£11.42** Unit cost for each beneficiary for the funding requested for project **£11.42**

Funding Priority & Outcome **Economic Development in Harrow - People have better chances in life - with better access to training and development to improve their life skills**

Draft Corporate Priority **United and involved communities: a Council that listens and leads**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **19** Maximum Score **22** Score as Percentage **86.36** %

Base Grant 2010/11 **£2,464.00** One off topup 2010/11 **£0.00** Total grant awarded 2010/11 **£2,464.00** One month payment April 2011 **£205.00**

## Extract from application form

### What evidence do you have that this project is needed?

CARRAMEA member organisations identify and review the needs of their volunteers and members and the communities they serve at quarterly management committee meetings. Volunteers for the 25 organisations based at the Community Premises often need to acquire new IT skills or revise skills that they haven't used for some time in order to carry out the administrative and marketing work of their associations efficiently. Some volunteers have no previous IT experience and want to start learning in a familiar and welcoming environment.

Some of these volunteers are also job-seekers who want to gain valuable qualifications in basic IT skills to help them to gain employment. Parents and job-seekers who attend the ESOL classes held at the Community Premises also join the IT classes to help to prepare themselves for volunteering and/or employment.

In 2009-2010 we had 170 people on different courses ranging from starters to ECDL. In the current year we expect to have over 200 service users by the end of the year and we have 56 people on the waiting list at the moment to start in the Summer Term.

Written feedback from users each term consistently shows how much the beneficiaries feel they need computer skills for volunteering, employment and their daily lives.

### **How will your project address these needs?**

The service will offer 10 classes in a range of courses in basic IT skills including Preparation, Getting Started, Word For Work, Excel, and Customised courses for two sessions each day from Monday to Friday during term time.

We will assess each person who registers before allocating them to an appropriate course and we will support them until they satisfactorily complete the end of course assessment and gain a certificate listing the skills that they have learnt. People will be encouraged to progress from one course to another and then to go on to courses in more formal settings such as Harrow College and Stanmore College to gain national accreditation.

This service will equip volunteers and job-seekers with the skills to carry out daily administrative duties and will make them more independent and employable. The ESOL students who join the classes will be encouraged to seek volunteer placements with the groups in the Community Premises or through the Volunteer Bureau.

Written feedback consistently shows that beneficiaries feel that they have learnt valuable IT skills that they can use at work and in their daily lives.

Name of organisation **DAR AL-SALAM School**

**23** Name of Project **Improvement of Children Skills**

Size of grant **Small** Total Project Cost **£2,380.00** Funding requested **£2,000.00** Balance **-£380.00**

Number of people (beneficiaries) **50** Unit cost per beneficiary for total cost of the project **£47.60** Unit cost for each beneficiary for the funding requested for project **£40.00**

Funding Priority & Outcome **Culture, Communities & Identity - Enable people from different backgrounds to get on well together**

Draft Corporate Priority **United and involved communities: a Council that listens and leads**

First Stage Assessment Successful Yes/No  **Yes**  **No** Score Yes & Partial **12** Maximum Score **20** Score as Percentage **60.00** %

Base Grant 2010/11 One off topup 2010/11 Total grant awarded 2010/11 One month payment April 2011

### Extract from application form

What evidence do you have that this project is needed?

1. Feedback from parents who requested to add new classes in the school
2. Questionnaire distributed and gathered from community
3. Students needs to improve their skills

**How will your project address these needs?**

1. Open new GCSE classes in English and Math
2. Open new GCSE class in Arabic
3. Open new classes to improve adults' skills
4. Facilitate IT equipment
5. Rent PE hall and canteen

Name of organisation **Downs Playgroup**

**24** Name of Project **Landscape for Learning**

Size of grant **Large** Total Project Cost **£60,000.00** Funding requested **£60,000.00** Balance **£0.00**

Number of people (beneficiaries) **250** Unit cost per beneficiary for total cost of the project **£240.00** Unit cost for each beneficiary for the funding requested for project **£240.00**

Funding Priority & Outcome **Every Harrow Child - Provide activities and services within the wider community**

Draft Corporate Priority

**United and involved communities: a Council that listens and leads**

First Stage Assessment

Successful Yes/No  Yes  No Score Yes & Partial **0** Maximum Score **24** Score as Percentage **0.00** %

Base Grant 2010/11 One off topup 2010/11 Total grant awarded 2010/11 One month payment April 2011

## Extract from application form

### What evidence do you have that this project is needed?

Downs Playgroup, established in 1976 is looking to enhance its outdoor facilities as the current facilities do not meet the needs of the Playgroup.

The Early Years Foundation Stage curriculum emphasises that outdoor learning is a huge factor in successful pre school education. We want to redesign the outdoor area to enable the provision of both sheltered and shaded play area on a daily basis

We want to provide a suitably designed outdoor space where the children can learn through play with access to the outdoors on a daily basis.

The Landscape for Learning Project meets that need but needs financial support to make this dream a reality

## How will your project address these needs?

Landscape for Learning will substantially improve the facilities at the Playgroup and will make it attractive to prospective new parents looking for an excellent pre school

1. Improved play surface
2. Shady and sheltered play areas
3. More engaging and exciting play furniture and play house
4. Opportunities for outdoor play even on wet days
5. A safe and secure out door environment to learn through play
6. Encouraging active participation from the children in choosing their learning style via both indoor and outdoor play thereby helping them become independent learners



Name of organisation **Edo State Women Association**

25

Name of Project **Accessing and engaging our community for economic empowerment and development.**

Size of grant **Small** Total Project Cost **£7,000.00** Funding requested **£2,000.00** Balance **-£5,000.00**

Number of people (beneficiaries) **40** Unit cost per beneficiary for total cost of the project **£175.00** Unit cost for each beneficiary for the funding requested for project **£50.00**

Funding Priority & Outcome **Economic Development in Harrow - People have better chances in life - with better access to training and development to improve their life skills**

Draft Corporate Priority **A town centre to be proud of: changing Harrow for the better**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **17** Maximum Score **20** Score as Percentage **85.00** %

Base Grant 2010/11 One off topup 2010/11 Total grant awarded 2010/11 One month payment April 2011

## Extract from application form

### What evidence do you have that this project is needed?

ESWA has operated a micro loan scheme on a small scale since 2009. This is common knowledge among community members who are small business owners. We have been approached by business owners from the African Caribbean community on an informal basis to find out how they can get access to our funds. They find that we are a viable source of funding after having exhausted normal channels, i.e. banks without success.

Black African-owned firms are more than four times more likely than white-owned firms to be denied a loan.

- Nearly half (44%) of entrepreneurs from black African backgrounds and more than a third (39%) of those from black Caribbean backgrounds report that fear of rejection deterred them from a loan application. The figure for white entrepreneurs is 4%.
- More black people want to start a business than from any other ethnic group, but fewer succeed. Nearly one third (31%) want to start a business, compared with 9% of the white population.

**How will your project address these needs?**

We will address this situation by firstly conducting seminars of how SME business owners can access funds from us.

We will employ facilitators and speakers who are from the communities that we wish to serve and understand the needs of that community.

Beneficiaries of our service will have ongoing access to support, advice and information to assist them to succeed and keep their businesses operational.

Name of organisation **Exhibit**

**26** Name of Project **Culture**

Size of grant **Large** Total Project Cost **£20,037.00** Funding requested **£17,837.00** Balance **-£2,200.00**

Number of people (beneficiaries) **1,171** Unit cost per beneficiary for total cost of the project **£17.11** Unit cost for each beneficiary for the funding requested for project **£15.23**

Funding Priority & Outcome **Culture, Communities & Identity - Increase engagement in arts**

Draft Corporate Priority

**United and involved communities: a Council that listens and leads**

First Stage Assessment

Successful Yes/No  Yes  No Score Yes & Partial **21** Maximum Score **24** Score as Percentage **87.50** %

Base Grant 2010/11 One off topup 2010/11 Total grant awarded 2010/11 One month payment April 2011

## Extract from application form

### What evidence do you have that this project is needed?

There have been no international art exhibitions in Harrow. Jo Sanders at the Arts Centre has said she has had many, at least 20 requests for professional exhibitions in a dedicated gallery space. Harrow Arts Centre has more than 120 students undertaking art who would benefit from viewing exhibitions.

West House is seeking to profile international artists and our project would key in with their goals. At present they do not have links with international artists and would benefit from our introductions and example. They have stated that West House was created to fulfill a demand for professional art exhibitions but have not so far attracted many exhibitors.

Stephen Bolsover chair of Harrow Nature Conservation Forum has expressed their need for litter control in their Nature Reserves and would welcome an educational art project that addresses littering. Jo Watts arts coordinator, Alexandra School has said that all 90 children in their school would benefit from this art project. Jacqueline Gerald, Elmgrove School said that all 300 pupils would participate and benefit from an arts project.

Harrow has a very low art profile, for example if you google Harrow art less art information comes up compared to other boroughs and much particularly when compared to central London boroughs.

## How will your project address these needs?

The project offers an international exhibition for 12-16 professional artists from different cultures and countries. The exhibition will be divided in 2 separate venues, one following on from the other, to increase local attendance and benefit 2 different organizations and create a larger show. Artists talks at each venue will increase understanding and create a forum for open discussion.

West House and Harrow Arts Centre will be able to meet the demand for professional exhibitions that will also publicise their services for the future. The international element keys in with West House's aim to hold international exhibitions.

The exhibition will show well known artists that will attract and engage more people. A web page will be made about the whole project, for present and future reference that will a permanent record for participants, people in the borough and worldwide.

Workshops in the schools will meet the demand requested by schools. All the classes in the schools will learn about mark making and stencilling and make giant group works for display in the school and alongside the exhibition. Themes chosen by each class will give the work individual identities. An arts project to meet the need to improve Newton Park will involve 25 people who will collect rubbish in the park and contribute to a floating artwork calling attention to the nature of rubbish. These projects will be delivered by experienced arts project leaders Susan Williams and Claire McDermott.

Name of organisation **Family Welfare Foundation (Harrow and Surrounding Area)**

**27** Name of Project **ESOL Classes with Basic Computer Skills Course**

Size of grant **Medium** Total Project Cost **£8,971.00** Funding requested **£8,971.00** Balance **£0.00**

Number of people (beneficiaries) **100** Unit cost per beneficiary for total cost of the project **£89.71** Unit cost for each beneficiary for the funding requested for project **£89.71**

Funding Priority & Outcome **Future of Public Services and Democracy - Provide language support to people whose first language is not English (ESOL)**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  **Yes**  **No** Score Yes & Partial **13** Maximum Score **22** Score as Percentage **59.09** %

Base Grant 2010/11 **One off topup 2010/11** Total grant awarded 2010/11 **One month payment April 2011**

### Extract from application form

### What evidence do you have that this project is needed?

We have made contact with the Harrow community through gatherings and local meetings as well as through our successful weekly revision classes at our supplementary school, where we have spoken to parents and individuals from ethnic backgrounds who have recently arrived in the UK and are struggling with the English language. We are also members of the Harrow Refugee Forum and have had a meeting with Refugees into Jobs who both support and encourage the idea of providing the vital ESOL classes locally to the Harrow community. Our course coordinator for the revision classes also works as an interpreter for UK Asian Woman's Conference and upon speaking to many individuals about the course we discovered a vast number eagerly welcomed the idea. They were attracted to the fact that we aim to help them gain an understanding of English as well as providing them with basic computer skills to help improve their chances of employment and therefore integrate into British society as contributing individuals.

What these people struggle with the most is learning English without which they are more inclined to isolate themselves within their own communities. This then limits their chances for employment and integrating into the British society. The majority of the refugees and ethnic minorities we have encountered have little or no computer skills. These vital skills can make a huge difference to the employment opportunities available such as secretarial or administrative work.

### **How will your project address these needs?**

The purpose of our project will be to provide our beneficiaries with the basic but vitally important English and Computer skills classes. We aim to run weekly classes lasting for 3-4 hours led by 2 skilled teachers of English and ICT and a course coordinator. The classes will alternate between ESOL and computer skills. The classes will take place on the weekend and will run for 10 weeks giving students enough time hopefully to complete the ESOL course and feel confident in the use of a computer. We will provide the syllabus and course content, hold assessments before and after completion of the course and collect feedback from the students. Each student will be given a certificate of completion to recognise their hard work and achievements.

We hope that by providing these disadvantaged people with these necessary skills we can motivate them to integrate into society and participate in a positive way, whilst remaining true to their culture and beliefs. Understanding the English language is a vital gateway to interacting with people, making friends, searching for job opportunities and ultimately creating a successful and fulfilling life in Britain. Combined with the basic computer skills we hope to improve their confidence and increase their skills base so that they can widen their job search and hopefully obtain higher paying employment and go on to create a successful career for themselves within this society.

Name of organisation **Flash Musicals (FM)**

**28** Name of Project **Community Anchor Project (CAP)**

Size of grant **Large** Total Project Cost **£66,429.50** Funding requested **£66,429.50** Balance **£0.00**

Number of people (beneficiaries) **1,735** Unit cost per beneficiary for total cost of the project **£38.29** Unit cost for each beneficiary for the funding requested for project **£38.29**

Funding Priority & Outcome **Future of Public Services and Democracy - Build the capacity of the voluntary and community sector**

Draft Corporate Priority

**United and involved communities: a Council that listens and leads**

First Stage Assessment

Successful Yes/No  Yes  No Score Yes & Partial **22** Maximum Score **24** Score as Percentage **91.67** %

Base Grant 2010/11 **£18,000.00** One off topup 2010/11 **£0.00** Total grant awarded 2010/11 **£18,000.00** One month payment April 2011 **£1,500.00**

## Extract from application form

### What evidence do you have that this project is needed?

Although we have 40 registered users in the Wheelchair project over the past year, a significant number cannot always attend because of transport problems. This was established by interviewing users and is very evident on taking weekly registration. We will expand the project with new participants ie: Harrow Association of Disabled (HAD), Acorn Club. The Tenants and Residents Association (TRA) has very little funds and could not survive without the support of FM. Even though the TRA was not included in the SLA last year, FM accommodated them and provided crucial support. Similar vital support was given to The Chandos Assembly which also was not funded in the last SLA,. The area continues to be a high priority area for residents and the Safer Neighbouring Panel identifies the area as such to the Police due to the high number of incidents of ASB. FM provides reassurance to residents by acting as a Third Party Reporting Site. The Home Office has established a link between the work of FM and the fall of crime in the area (Newspaper article enclosed). In working with the TRA we have noticed people from sheltered accommodation cannot always attend their meetings etc due to transport problems. The CAP is helping to build Community Cohesion in the area and is a much valued resource. Please find attached copies of letters. 1Police 2SNP Chair 3Wheelchair Dancers 4Little Stanmore TRA 5Sp needs outlining the importance Edgware residents, and other organisations attach to this project.

## How will your project address these needs?

As a Community Anchor in Edgware FM is a driving force for community renewal. It identifies obstacles to civic participation and puts solutions in place. This application seeks funds to deliver the Community Anchor Project in a sustainable way. It is vital that the rent of £25,000 (payable to Harrow Council) is provided so FM can deliver this project without constant stress. FM need funds to deliver this service which supports residents, Special needs/Disabled, Young and old People. If funded Flash will provide space for the William Ellis Residents Association (WERA), Little Stanmore TRA, The Chandos Assembly, Hate Crime Forum through third party reporting, Wheel Chair Dancing, Special Needs Workshops, Police, inter generational work. Third Party Reporting allows residents to report in safety and confidence, the report is then sent to the appropriate depts for assessment and action. FM provides a nurturing environment in which the two TRAs can develop and support residents. If funded the Community Anchor Project will secure transport for the elderly from William Allen House to attend meetings/activities organised by the TRA and supported by FM. Transport for the Wheelchair Dancers will enable more members to attend and ease their isolation. The CAP provides a focus for the Community in Edgware allowing development of projects valued by residents.



Name of organisation **Girlguiding Middlesex North West**

29

Name of Project **Facilities & Services for Guiding & Non-Guiding Groups residing in Harrow at Willow Tree Residential and Outdoor Training Centre.**

Size of grant **Medium** Total Project Cost **£72,322.00** Funding requested **£7,000.00** Balance **-£65,322.00**

Number of people (beneficiaries) **5,500** Unit cost per beneficiary for total cost of the project **£13.15** Unit cost for each beneficiary for the funding requested for project **£1.27**

Funding Priority & Outcome **Economic Development in Harrow - People have better chances in life - with better access to training and development to improve their life skills**

Draft Corporate Priority **United and involved communities: a Council that listens and leads**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **19** Maximum Score **22** Score as Percentage **86.36** %

Base Grant 2010/11 **£4,200.00** One off topup 2010/11 **£0.00** Total grant awarded 2010/11 **£4,200.00** One month payment April 2011 **£350.00**

## Extract from application form

### What evidence do you have that this project is needed?

National Research states that residential activities, team work and life skills encourage young people to join and stay in the Guide Association.

National Research states that if young people are part of an organisation they have a sense of belonging and are less likely to get bored or feel isolation. The activities and training held at Willow Tree Centre are based on structured programmes. These programmes encompass the National Educational Framework and the 'Every Child Matters' policy.

Consultation with local Guides show that they prefer and enjoy outdoor and challenging activities including camping. Willow Tree Centre was designed and built for this purpose.

Non-Guiding Groups also use Willow Tree Centre as it is only 20 minutes away from central Harrow and there is no other venue like it within a 20 mile radius. They have the opportunity to use all the facilities and equipment. Increased numbers from these groups confirm that they have found the Centre beneficial and have booked return visits.

Evaluations are returned after every visit and these show that these facilities are important to youth groups and the young people are able to develop their personal skills.

The number of visitors using Willow Tree Centre has increased every year and records show that 5,500 each year are from young people living in the London Borough of Harrow.

## How will your project address these needs?

Without the Willow Tree Residential and Outdoor Training Centre, the young people would have nothing. It is a purpose built safe and secure centre with access for all those with a physical disability and/or special needs.

It has a strong Management Committee. We welcome bookings from a wide variety of groups.

If a groups needs the Centre for female users only (This applies to many of our visitors from different faiths & cultures) we are flexible and can arrange this.

We have various team building structures and can provide qualified instructors. We have environmental resources and information sheets which expands on classroom learning for Early Years, Foundation Stages 1 & 2 and National Curriculum history, science and sports based activities.

With fully equipped camping sites, the young people have the opportunity to live and work together in a safe environment.

Large events and activity days are held which include all the Guides in the Borough.

The Mayor's Cup for all uniformed youth groups in Harrow will be held at Willow Tree in 2011.

Name of organisation **HARROW AFRICAN-CARIBBEAN ASSOCIATION [HACAS]**

30 Name of Project **HACAS LUNCHEON CLUB/ACTIVITY DAY CENTRE**

Size of grant **Medium** Total Project Cost **£22,025.00** Funding requested **£6,500.00** Balance **-£15,525.00**

Number of people (beneficiaries) **260** Unit cost per beneficiary for total cost of the project **£84.71** Unit cost for each beneficiary for the funding requested for project **£25.00**

Funding Priority & Outcome **Health, Wellbeing & Independence - Sustain and improve health and well being of vulnerable people, i.e. older people, people with disabilities or terminal illnesses, etc.**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **19** Maximum Score **22** Score as Percentage **86.36** %

Base Grant 2010/11 **£3,000.00** One off topup 2010/11 **£3,732.00** Total grant awarded 2010/11 **£6,732.00** One month payment April 2011 **£250.00**

### Extract from application form

### What evidence do you have that this project is needed?

As the London Borough of Harrow does not provide service of this nature for the disadvantaged African-Caribbeans of the Borough, HACAS was formed specifically for this purpose in order to cater primarily for their needs.

The Luncheon Club/Activity Day Centre has been running this service for the past 17 years, originally through an SLA with the London Borough of Harrow but now with the help of the Council's Voluntary & Community Grant. We keep a register of Attendees which show on average 30-35 people attend the Club weekly.

**How will your project address these needs?**

The purpose of our activity is to bring together those members of the community who may feel isolated in their homes. Our services will primarily be beneficial to the elderly African-Caribbean men and women and those who are retired or disabled or both.

Isolation in the elderly is a main factor of depression and our Club aims to alleviate all such feelings of loneliness in anyone who is housebound, by inviting them to share in the Club's weekly activities.

Name of organisation **HARROW AFRICANS' WELFARE PROJECT**  
 Name of Project **SUPPORTING INTEGRATION NEEDS OF AFRICANS**

31

Size of grant **Large** Total Project Cost **£32,155.00** Funding requested **£29,828.00** Balance **-£2,327.00**

Number of people (beneficiaries) **164** Unit cost per beneficiary for total cost of the project **£196.07** Unit cost for each beneficiary for the funding requested for project **£181.88**

Funding Priority & Outcome **Economic Development in Harrow - People have better chances in life - with better access to training and development to improve their life skills**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **17** Maximum Score **24** Score as Percentage **70.83** %

Base Grant 2010/11 One off topup 2010/11 Total grant awarded 2010/11 One month payment April 2011

### Extract from application form

### What evidence do you have that this project is needed?

Many difficulties are faced by refugees and asylum seekers who have left their countries to live in alien culture. This causes a lot of problems of integration especially for those who have English as their second or third language.

A series of consultations carried out in April-June 2010 by the organization have suggested that the majority of the French and Lingala-speaking people of ethnic minority background are suffering the consequences of their situation of disadvantage e.g... living in lone-parent households, living with parents who have long term unemployment background, lack of skills and confidence, lack of awareness of their rights, having English as an additional language, etc. And a survey conducted by the organization six months ago, on basis of a sample of 64 interviewed young people, has revealed a correlation between lack of confidence and longer unemployment. The same survey has indicated a gap in provision of service which is culturally appropriate to the needs of African French and Lingala-speaking refugees and migrants. Also the regular users' involvement meetings with members of the Management Committee have convinced them that supporting the integration needs of Africans is the key to building a strong community. Hence the need of this project which will provide on-going support and other relevant opportunity for an effective integration of the the service users in the British multicultural society.

### **How will your project address these needs?**

Grant is sought to enable us to continue providing advice and support on a range of issues such as immigration, education, housing, benefit rights, befriending, sign posting to other relevant agencies such as Adult Education Services, local council, Red Cross... Grant sought will help us run 5 workshop meetings on parenting, healthy living, and domestic violence, media handling, managing stress, self motivation and good volunteering practice. Also the grant sought will enable us recruit a part-time paid Coordinator to manage activities internally and externally whilst liaising with other agencies, and to provide an office space, hence an environment conducive to delivering an effective, professional, culturally and linguistically sensitive service for our beneficiaries. We will be able to continue to assist our beneficiaries in a safe and welcoming environment where they can be assured of confidentiality and feel supported. Operating from our own office will support more stakeholder involvement and engagement, hopefully enhancing the overall performance in our work.

Name of organisation **Harrow Agenda 21 Environmental Forum**

**32** Name of Project **Environmental facilitation and training**

Size of grant **Medium** Total Project Cost **£7,741.00** Funding requested **£7,741.00** Balance **£0.00**

Number of people (beneficiaries) **200,000** Unit cost per beneficiary for total cost of the project **£0.04** Unit cost for each beneficiary for the funding requested for project **£0.04**

Funding Priority & Outcome **An Improving Environment - Improve local biodiversity - active management of local sites**

Draft Corporate Priority **Keeping neighbourhoods clean, green and safe**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **19** Maximum Score **22** Score as Percentage **86.36** %

Base Grant 2010/11 **£0.00** One off topup 2010/11 **£5,730.00** Total grant awarded 2010/11 **£5,730.00** One month payment April 2011

## Extract from application form

### What evidence do you have that this project is needed?

Local Agenda 21 was set up by the Kyoto Earth summit and established the principle that local people should participate in local decision-making to ensure that it embraces sustainability and to create pressure on their local authority to implement sustainability in their policies and decisions.

Sustainability involves the interface between technical issues, policy decisions and social consequences and citizens and their community groups need the help of a group with expertise across these different disciplines.

Harrow is a particularly diverse borough - all faith groups are very much at one with their attitudes to the environment but probably do not recognise this and have made no effort to celebrate this. HA21 has endorsed the Earth Charter, is confident all of Harrow's faith groups could support it and would seek to give it wider exposure.

We are a volunteer group with a steadily increasing membership.

**How will your project address these needs?**

We will continue to offer training and qualifications; volunteers will gain new skills in facilitation techniques, research and communication, presentation and organisational skills and may be able to gain a qualification.

As an environmental forum we will bring together the different groups, disseminate information and take part in local events, and will give particular emphasis to environmental education for the young, to supporting Harrow's efforts to become a Fair Trade borough and to giving exposure to the Earth Charter.



Name of organisation **Harrow and Wealdstone Shopmobility**

**33** Name of Project **To continue our service 2011 - 2012**

Size of grant **Medium** Total Project Cost **£28,665.00** Funding requested **£22,000.00** Balance **-£6,665.00**

Number of people (beneficiaries) **2,100** Unit cost per beneficiary for total cost of the project **£13.65** Unit cost for each beneficiary for the funding requested for project **£10.48**

Funding Priority & Outcome **Culture, Communities & Identity - Develop community mutual support & independence within the community**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **19** Maximum Score **22** Score as Percentage **86.36** %

Base Grant 2010/11 **£15,330.00** One off topup 2010/11 **£0.00** Total grant awarded 2010/11 **£15,330.00** One month payment April 2011 **£1,278.00**

## Extract from application form

### What evidence do you have that this project is needed?

Feedback from our users and our membership and user database is always increasing showing that there is a continuing need. Referrals are received from: Harrow Council; Northwick park Hospital; Doctors; Physiotherapists; Clinics; The Red Cross and Mobility World, etc. We frequently have care homes and sheltered houses contact us for the loan of equipment for their use for day trips.

**How will your project address these needs?**

We will continue to be able to provide our "FREE" services to all those who need us.

Name of organisation **HARROW ANTI-RACIST ALLIANCE**

**34** Name of Project **Community Support Service**

Size of grant **Medium** Total Project Cost **£5,199.25** Funding requested **£5,200.00** Balance **£0.75**

Number of people (beneficiaries) **300** Unit cost per beneficiary for total cost of the project **£17.33** Unit cost for each beneficiary for the funding requested for project **£17.33**

Funding Priority & Outcome **Culture, Communities & Identity - Develop community mutual support & independence within the community**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **21** Maximum Score **22** Score as Percentage **95.45** %

Base Grant 2010/11 **£5,670.00** One off topup 2010/11 **£0.00** Total grant awarded 2010/11 **£5,670.00** One month payment April 2011 **£473.00**

## Extract from application form

### What evidence do you have that this project is needed?

People approach us for help with dealing with racism, accessing services and entitlements, and accessing ESOL and training opportunities, work experience and volunteering placements. People want to report racism cases in a non-intimidating environment and be able to communicate in their own languages if their English is weak. We can offer our service in 8 different languages.

The vast majority of our users are recommended by our previous users and word of mouth. There has been a steady increase in the number of cases we have helped people with over the years. In 2007-8 we had 105 cases, in 2008-9 we had 188 cases, in 2009-10 we had 223 cases.

Feedback sampling from clients confirms that they feel that HARA has helped them and they would recommend us.

We are expecting an increase in race case referrals to us through our newly formed partnerships with Harrow Community Link-Up and Harrow Equality Centre. We are also planning to set up partnership arrangements with other organisations in Harrow which we expect will lead to an increase in referrals to us.

We have been in initial discussions with the Harrow Hate Crime Forum co-ordinator to assist with supporting people who raise issues related to racism at tenants and residents meetings in different parts of Harrow, which we expect will result in increased reporting of racial incidents.

### **How will your project address these needs?**

The purpose of our project is to give the best possible service to our clients in order to assist them to resolve their problems. Our service will be available for drop-in and appointments two mornings, one afternoon and one afternoon/late evening per week during term time.

We are a Third Party Reporting Centre for racist incidents and our casework team includes pro bono lawyers as well as caseworkers and volunteers. Our sessional interpreters and casework team members can communicate in Gujarati, Arabic, Dari, Hindi, Somali, Swahili, Tamil and English.

At an individual level we create a friendly atmosphere for our clients and we help them to gather, record and arrange relevant documentation for their cases in order to draft case histories ready for presentation to relevant authorities. Racism cases are reported to the HCF co-ordinator and we provide support for the client until the case is resolved.

Our caseworkers and volunteers attend external and in-house training sessions and are encouraged to work towards qualifications. One caseworker has just completed NVQ2 Advice & Guidance.

At a strategic level through our long standing involvement with HPCCG and HCF and community cohesion initiatives we work to promote inclusion and equal opportunities based on the concerns and needs of our clients.

HARA has been awarded PQASSO and Investors in Volunteers awards.

Name of organisation **Harrow Association of Disabled people**

**35** Name of Project **Welfare Benefits to employment**

Size of grant **Large** Total Project Cost **£43,580.00** Funding requested **£43,580.00** Balance **£0.00**

Number of people (beneficiaries) **700** Unit cost per beneficiary for total cost of the project **£62.26** Unit cost for each beneficiary for the funding requested for project **£62.26**

Funding Priority & Outcome **Health, Wellbeing & Independence - Sustain and improve health and well being of vulnerable people, i.e. older people, people with disabilities or terminal illnesses, etc.**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **21** Maximum Score **24** Score as Percentage **87.50** %

Base Grant 2010/11 **£34,577.00** One off topup 2010/11 **£12,145.00** Total grant awarded 2010/11 **£46,722.00** One month payment April 2011 **£2,881.00**

## Extract from application form

### What evidence do you have that this project is needed?

Nationally over 40% of disabled people live in poverty, disability related costs make life more expensive, and still there are people who do not know their benefit rights, or cannot apply alone. Others cannot find work without targeted support, no matter how hard they try. User demand for services, as well as stated appreciation (both on evaluation, and from anecdotal feedback) for services received, for both Employment and welfare benefit advice at HAD is high. Staff must work beyond contracted hrs to meet needs. Dramatic changes currently being made to unemployment related disability benefits in the UK, mean disabled people who find it harder to find employment than non disabled people (95% unemployment for people with learning disabilities, 50% higher levels for all disabilities). It is crucial that this group have support to maximise their income and employment chances. Living in poverty has proven detrimental effects on the health and well being of people affected, and work is associated with good mental well being. Nationally employment opportunities are restricted for disabled people because of:

- Employers prejudiced against, or uncertain how to support disabled employees
- Travel and access needs make workplaces inaccessible
- Long term worklessness reduces confidence and leaves people with fewer acquired skills
- Poorer educational opportunities
- Lack of knowledge about support available.

Our work helps disabled people overcome barriers to benefits/ employment.

### **How will your project address these needs?**

We aim to support people out of poverty by helping them know their entitlement, claim benefits, and/ or work by provision of appropriate support to claim or prepare for work. HAD has a high success rate in helping people claim benefits, and work related activities. Some people pursue both benefits and employment simultaneously, others need just one, or the work option if they lose entitlement to benefits. The project helps lift disabled people out of poverty and empowers them financially and practically as much as possible. There is a national move for disabled people to come off benefits and return to work, with many previous Incapacity Benefit recipients being being turned down for the same entitlement under the new Employment Support Allowance. For people who need to claim either disability related or means tested benefits we would provide them with support to ensure the best chance possible of a positive outcome. For those who are not entitled but need support to work, we would provide the best targeted employment support to help them address their individual disability needs through their job search and start to employment. Those activities help disabled people improve their social outcomes by increasing their access to independent living through attainment of benefits such as Disability Living Allowance; improve their health and well being through access to means tested benefits; and improve confidence, life chances and economic well being through work.

Name of organisation **Harrow Association of Somali Voluntary Organisations**

36

Name of Project **Harrow Somali Community Advice and Volunteering Project.**

Size of grant **Large** Total Project Cost **£20,125.00** Funding requested **£20,125.00** Balance **£0.00**

Number of people (beneficiaries) **1,200** Unit cost per beneficiary for total cost of the project **£16.77** Unit cost for each beneficiary for the funding requested for project **£16.77**

Funding Priority & Outcome **Culture, Communities and Identity - Enable people to access local services via provision of advice and support**

Draft Corporate Priority

**United and involved communities: a Council that listens and leads**

First Stage Assessment

Successful Yes/No  Yes  No Score Yes & Partial **20** Maximum Score **24** Score as Percentage **83.33** %

Base Grant 2010/11 **£15,308.00** One off topup 2010/11 **£1,392.00** Total grant awarded 2010/11 **£16,700.00** One month payment April 2011 **£1,276.00**

## Extract from application form

### What evidence do you have that this project is needed?

A recent Harrow needs assessment (HASVO/LBH) among the Somali Community in 2006, identified that the multiple disadvantage faced by this community is disproportionate to that faced by other BME and refugee communities.

The various factors affecting the community such as experiences of war and trauma, the refugee and asylum experience, instability experienced by families on their arrival in the UK, perceived prejudice combined with communication and cultural barriers result in a unique experience for a severely disadvantaged community.

We continually monitor the needs of the community by conducting on focus group discussions and meetings with the leaders . There is a growing increase in the number of drop in session clients and we have recently opened an Arabic speakers day to help new refugees from Arabic speakers.

The current economic climate and changes have created new form of clients requiring practical assistance in employment and incomes and have forced us to open an extra day

There has been a gradual Increase of referrals from our partner organisations/statutory bodies in the Borough.

## How will your project address these needs?

By providing a multidisciplinary services through our drop-in centre for one to one advice, groups, families over issues i.e. benefits, debt, health care, schooling and youth .

Our advocacy and awareness raising helps community overcome their traumatic past and help them engage positively with different aspects of their life.

By remaining connected with the community and provide them; out of office hours services including mediation and interpretation.

Our centre forms the only resource for information and guidance for the new and old refugees over a wide range of areas.

Our interventions at schools, housing and in the NHS, have helped many clients to reach successful actions/solutions for their problems.

Our volunteers gain further experience by working with us which they then use to access employment, others say the opportunity gives them a sense of confidence and enables them to contribute to the community. They will also be key on the delivery of our Work Club program which we are running in partnership with the Jobcentre plus.

We will organise 5 workshops on domestic violence, empower parents to be more involved in schools, Basic IT skills and use the Council website, participation in sports to increase their overall information/knowledge on these key issues of concern and service uptake .



Name of organisation **Harrow Athletics Club**

**37** Name of Project **HAC Coaching programme**

Size of grant **Medium** Total Project Cost **£14,850.00** Funding requested **£9,000.00** Balance **-£5,850.00**

Number of people (beneficiaries) **220** Unit cost per beneficiary for total cost of the project **£67.50** Unit cost for each beneficiary for the funding requested for project **£40.91**

Funding Priority & Outcome **Health, Wellbeing and Independence - Provide sports and physical activity for children & young people**

Draft Corporate Priority

**United and involved communities: a Council that listens and leads**

First Stage Assessment

Successful Yes/No  Yes  No Score Yes & Partial **19** Maximum Score **22** Score as Percentage **86.36** %

Base Grant 2010/11 **£5,950.00** One off topup 2010/11 **£0.00** Total grant awarded 2010/11 **£5,950.00** One month payment April 2011 **£496.00**

## Extract from application form

### What evidence do you have that this project is needed?

Athletics, by its very nature is a precise sport where the needs of a skillful and dedicated coach are evident every time you enjoy watching athletes compete, be it on TV or actually by attending one of the many matches held locally at the Roger Bannister stadium.

To support that clear requirement, Harrow AC has organised a highly successful coaching programme since 1981 which has been jointly funded by the Club and the Harrow Sports Council (on behalf of Harrow Council) throughout this period.

There is no requirement to join the Club to benefit from the scheme as it is open to all of Harrow's community such that all people, young and old, can enjoy and gain from it.

In every year since 1981, many hundreds of athletes have directly benefitted from expert tuition in their chosen discipline and undertaken individual and group based training sessions. This has resulted in them consistently improving their performance levels over a period of time with many medals won at championship events across the country as a result.

UKA, the governing body for athletics in Great Britain, recognises the value that quality coaching brings to the sport and has a formal accreditation process for athletics coaches and issues licences to qualified individuals - Harrow has a strong core group of such coaches. Sport England and the Clubmark scheme also place great emphasis on the role of coaching and as a result of this, the Club achieved full Clubmark status in 2010.

## How will your project address these needs?

Our coaching programme aims to provide specialist coaches for all the major athletics disciplines as shown below -

- 100m, 200m Sprints and Sprint hurdling
- 400m flat running and hurdling
- Middle distance events - 800m, 1500m and 5Km
- Shot, hammer and discus throw
- Javelin throw
- Long, Triple and High Jump
- Pole vault

The programme will provide coaches for a range of abilities such that very young athletes (aged 8 up to 12/13) will participate in more generic sessions whilst athletes beyond those ages will specialise in more specific events as they discover their natural strengths and event preferences. This model provides coverage throughout the school years up to the point where athletes typically transfer to coaching schemes in place at their chosen college or university.

Established senior or veteran athletes in the programme will already have embarked on the coaching that is tailored to their particular event needs. Typically over time some of these older, more experienced athletes will themselves help coach the younger age groups.

Name of organisation **Harrow Bengalee Association**

**38**

Name of Project **Family Forum including Children & Over 50 Group / Children's cultural and Educational Project**

Size of grant **Medium** Total Project Cost **£8,227.00** Funding requested **£3,950.00** Balance **-£4,277.00**

Number of people (beneficiaries) **950** Unit cost per beneficiary for total cost of the project **£8.66** Unit cost for each beneficiary for the funding requested for project **£4.16**

Funding Priority & Outcome **Culture, Communities & Identity - Enable people from different backgrounds to get on well together**

Draft Corporate Priority

**United and involved communities: a Council that listens and leads**

First Stage Assessment

Successful Yes/No  Yes  No Score Yes & Partial **16** Maximum Score **22** Score as Percentage **72.73** %

Base Grant 2010/11 **£2,641.00** One off topup 2010/11 **£88.00** Total grant awarded 2010/11 **£2,729.00** One month payment April 2011 **£220.00**

## Extract from application form

### What evidence do you have that this project is needed?

Harrow has quite a large Bengali population and large number of families, specially the elderly and the female are usually house bound, due to communication and language barriers, which makes them feel depressed and isolated. They do not get much chance to go out and have any net work of friends and access various important services available for a normal day to day activities of life.

We have monitored the need for this service by inviting suggestions and ideas from our members. An overwhelming majority (over 90%) requested a Family Forum incorporating elderly population were seen as the greatest need for our group within the community. We are confident that, by providing these facilities on an ongoing basis, in the interest of social welfare, health, education, sports and leisure time activities will improve the quality of life for our members.

Our project also encourage younger generation to keep an interest in the Bengali education, music and the rich culture.

### **How will your project address these needs?**

Provision of our services is irrespective of Race, Religion & Gender. Our project has open door policy. We actively encourage our service user to learn new skills by offering various skill based training according to demand. We encourage our service users to take up further training and volunteering opportunities in subjects such as ICT, Fund Raising, Health & Safety etc. These activities provide an initial introduction to education for many people that would otherwise experience difficulty in accessing services. We stage various cultural events including Bengali Dance Drama with English dialogue, so that everyone can understand the Bengali culture & heritage which promotes & helps to integrate with wider community & improves community cohesion. We also offer on an on going basis, various sessions on health promotion including information on medical issues, with regular lectures and discussions. All sessions are followed by question and answers, so that participants have a good understanding of various issues or concerns and can access various services available. We provide healthy snacks and fruits during all our sessions. As part of our well-being sessions we offer weekly yoga and other sporting activities, such as Badminton, swimming & walking sessions, which improves the general health of participants and encourage social integration and peer support network to break isolation. This service encourages those with language barriers to access English language courses.

Name of organisation **HARROW BEREAVEMENT CARE**

39 Name of Project **HARROW BEREAVEMENT CARE**

Size of grant **Medium** Total Project Cost **£21,790.04** Funding requested **£10,000.00** Balance **-£11,790.04**

Number of people (beneficiaries) **500** Unit cost per beneficiary for total cost of the project **£43.58** Unit cost for each beneficiary for the funding requested for project **£20.00**

Funding Priority & Outcome **Health, Wellbeing & Independence - Sustain and improve health and well being of vulnerable people, i.e. older people, people with disabilities or terminal illnesses, etc.**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **17** Maximum Score **22** Score as Percentage **77.27** %

Base Grant 2010/11 **£7,000.00** One off topup 2010/11 **£2,500.00** Total grant awarded 2010/11 **£9,500.00** One month payment April 2011 **£583.00**

## Extract from application form

### What evidence do you have that this project is needed?

User feedback: This is not formally requested but may be received after the visiting is completed. One said this, "It was such a help having someone to talk to who was not involved with my family or had known my mother.. Your service is greatly appreciated."

The continuity of referrals over the past 30 years, both from faith groups as well as the wider community indicate that our service is needed, appropriate and appreciated. With the recent upload of our web site several requests for support have been made as a result.

While much of our modern culture exists in a largely death denying environment, bereavement remains a universal experience for all ages and those who seek help may therefore avoid other health issues in the future.

## How will your project address these needs?

Visiting the bereaved: Volunteer visitors are trained initially in listening skills and other issues of grief and loss. This equips them to visit in the homes of the bereaved or Drop in Centres.

Those visiting children and young people are given additional training to meet the varied needs of their clients.

Clients are assigned to visitors who usually reside or work within their own geographical area. This is a free and confidential service that continues as long as the bereaved person requires it. The visitors are supported within a group led by experienced leaders and they too are supported within their own leaders' group.

Bereavement Visiting skills are reinforced and extended by the visitor attending additional workshops provided twice a year. An annual conference with experienced speakers in their field attracts both our own visitors and also professionals from education and health care both from in and outside the Borough.

Name of organisation **Harrow Citizens Advice Bureaux Service Limited**

**40** Name of Project **Advice for Harrow**

Size of grant **Large** Total Project Cost **£143,400.00** Funding requested **£100,000.00** Balance **-£43,400.00**

Number of people (beneficiaries) **6,000** Unit cost per beneficiary for total cost of the project **£23.90** Unit cost for each beneficiary for the funding requested for project **£16.67**

Funding Priority & Outcome **Culture, Communities and Identity - Enable people to access local services via provision of advice and support**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **24** Maximum Score **24** Score as Percentage **100.00** %

Base Grant 2010/11 **£80,000.00** One off topup 2010/11 **£20,000.00** Total grant awarded 2010/11 **£100,000.00** One month payment April 2011 **£6,667.00**

## Extract from application form

### What evidence do you have that this project is needed?

Citizens Advice Bureaux are equipped to deal with any issue, from anyone; debt, benefits, housing, employment, consumer issues, relationships, family matters, health, education, discrimination, immigration and the law. Advisers recognise that one problem is often the cause or result of another so they look at a client's situation holistically. This way, other potential problems can be identified early or pre-empted, which prevents them escalating into anything more serious.

We have been providing this holistic advice service to the people of Harrow for over 70 years. Last year, we dealt with over 13,000 problems for 6,478 Harrow residents. We anticipate that the public sector job cuts, legal aid cuts and huge changes to Housing Benefits will lead to an increased level of demand again throughout 2011/12. Each day we are open we have queues of up to 60 people wishing to access our service. Many more telephone us than we can answer. This demonstrates a huge demand for advice services in the borough. Each year, we carry out a customer survey in October and November - this demonstrates high levels of satisfaction with our services once they are accessed - but there are consistent client responses calling for increased opening hours. In the current year, we increased our opening hours and began e-mail advice for the first time, thus improving the customer experience.

### **How will your project address these needs?**

We wish to continue to provide a free, impartial, independent and confidential advice service for local Harrow residents and workers to enable them to better understand their rights and responsibilities. We will provide these to Community Legal Service Standards. Our information resources will also enable them to access local sources of support and help through referrals to other organisations (for example, HAD, Age Concern). We will continue to operate a drop in advice service which will include two Saturday sessions a month for those in full time employment. All services will remain accessible to disabled persons and BSL and language line interpreting services will be provided on request. We will also offer an email advice service and telephone sessions at least twice per week. Our service is well used by clients from BAME communities, with over 60% of our clients being from these communities. We will also continue to offer free money management training to local residents to increase their financial capability.

From April 2011, we will also provide outreach advice to the LGBT community through charitable trust fund monies, as well as a service for patients from Harrow in Northwick Park Hospital Mental Health Unit. Separate council funded services are also provided at 7 different children's centres across the borough to reach families with children under 5 and by home visit to housebound residents. These specialist services depend on the existence of a core CAB



Name of organisation **Harrow Community Transport**

41 Name of Project **Harrow Community Transport**

Size of grant **Medium** Total Project Cost **£143,638.00** Funding requested **£9,800.00** Balance **-£133,838.00**

Number of people (beneficiaries) **14,500** Unit cost per beneficiary for total cost of the project **£9.91** Unit cost for each beneficiary for the funding requested for project **£0.68**

Funding Priority & Outcome **Health, Wellbeing & Independence - Sustain and improve health and well being of vulnerable people, i.e. older people, people with disabilities or terminal illnesses, etc.**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **22** Maximum Score **22** Score as Percentage **100.00** %

Base Grant 2010/11 **£8,000.00** One off topup 2010/11 **£840.00** Total grant awarded 2010/11 **£8,840.00** One month payment April 2011 **£667.00**

## Extract from application form

### What evidence do you have that this project is needed?

Over 30 years ago Harrow residents identified a gap in transport provision affecting the most vulnerable residents. This need continues today, and by working with users and beneficiaries of the service, Harrow CT has developed a broad range of services designed to meet the needs of the membership and combat social isolation.

The membership of Harrow CT continues to grow and currently stands at over 160 organisational and 130 individual members. Harrow CT services are in operation 365 days a year with take up across all services provided.

During the period 2007-2011 Passenger trip numbers have continued to increase at an average of 32% per annum. Harrow CT's services continue to develop with increasing numbers of requests being made for new services such as driver training. Transport requests are also being made by a broader spectrum of users including statutory organisations. Health and social welfare related transport; for example medical appointments, shopping trips has increased.

## How will your project address these needs?

Harrow Community Transport (Harrow CT) operates a fleet of 9 accessible and non-accessible vehicles, ranging from accessible cars up to 16 seat minibuses. Users of the service must be not-for-profit and based in Harrow or its environs. Administration of the service is via a membership scheme. The aims of the service are to alleviate social isolation and promote inclusion, provide relief to those in need because of age, disability, sickness, poverty or because of adequate and safe public passenger services.

Harrow CT seeks to meet these aims by providing the following services:

Group Transport - primarily for the use of Voluntary Community Sector groups and organisations providing services in Harrow.

Individual transport - Transport for use by people with disabilities, their families / carers.

Community Car Scheme - For vulnerable adults by Volunteer car drivers using their own cars.

Shopping Service - Provided to vulnerable older people within Harrow.

Driver Training - MiDAS (Minibus Driver Awareness Scheme) an award winning and nationally recognised driver training programme which meets industry best practise

Technical Advice - Advice for those wishing to purchase or adapt a vehicle.

Brokerage / vehicle management - Maximise vehicle usage within the community and ensure vehicle is compliant with relevant legislation.

Name of organisation **Harrow Crossroads**

**42** Name of Project **Together**

Size of grant **Large** Total Project Cost **£36,728.00** Funding requested **£36,728.00** Balance **£0.00**

Number of people (beneficiaries) **80** Unit cost per beneficiary for total cost of the project **£459.10** Unit cost for each beneficiary for the funding requested for project **£459.10**

Funding Priority & Outcome **Health, Wellbeing & Independence - Sustain and improve health and well being of vulnerable people, i.e. older people, people with disabilities or terminal illnesses, etc.**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **23** Maximum Score **24** Score as Percentage **95.83** %

Base Grant 2010/11 One off topup 2010/11 Total grant awarded 2010/11 One month payment April 2011

## Extract from application form

### What evidence do you have that this project is needed?

Crossroads Care has evidence from Clients currently using the Therapeutic Service on Saturdays. The Clients have reported that having a safe and friendly place to socialise with opportunities to engage in activities and pursue personal interests has been greatly beneficial to their overall wellbeing. Responses from Clients include "something to look forward to" and "a new lease of life" and "I only see people when I come here" and "The variety of activities on offer has helped me to practice physical and mental skills which are helping in my recovery after a stroke" and "The goal planning activity has had a positive impact on all aspects of my life and I now enjoy my week and look forward to the weekend". Clients are using their Personal Budgets to purchase this service. The majority of Clients have stated that they would be willing to pay for a cooked lunch and have stated that a meal would be most gratefully received as many are no longer able to cook for themselves.

Carers who have recently been bereaved often ask Crossroads Care whether there are any groups or activities that run on Sundays as this seems to be a day when people who live alone feel most isolated.

## How will your project address these needs?

Crossroads Care aims to provide a service that supports vulnerable people who have an illness, disability or who are socially isolated by providing a friendly and motivating environment and a meal. This will be staffed by qualified people, and volunteers who may themselves have special requirements. Crossroads Care will recruit volunteers and participants from the community in order to unite and involve all people. Crossroads Care proposes to make this service a community service by recruiting some volunteers who would like to gain work experience and who may have a Learning Disability and young people who would benefit from enhancing their self-esteem and motivation amongst others. All services will include a meal and will be open all year.

Sunday 10-3 service will include activities : current affairs and discussion, board and card games, quizzes, art and crafts, relaxation, book club - in addition there will be sessional courses (6 weeks) which people may wish to attend such as : Computer skills for communication, Goal Planning, Managing Anxiety, Assertiveness Training, Managing Depression, Managing Stress, Changing Habits and Behaviours, Caring for Others and links to The Confidence for Life Course .Tuesday 6-9 Arts and Crafts evening to include Painting, Clay, Drama, Book Club. Thursday Evening : Music for Fun evening : Playing and joining in music and singing activities - to involve sixth form students/volunteers and linking with Harrow Community Choir.

Name of organisation **HARROW EQUALITIES CENTRE**

43 Name of Project **HARROW BME FORUM**

Size of grant **Medium** Total Project Cost **£10,562.00** Funding requested **£10,000.00** Balance **-£562.00**

Number of people (beneficiaries) **480** Unit cost per beneficiary for total cost of the project **£22.00** Unit cost for each beneficiary for the funding requested for project **£20.83**

Funding Priority & Outcome **Future of Public Services and Democracy - Build the capacity of the voluntary and community sector**

Draft Corporate Priority

**United and involved communities: a Council that listens and leads**

First Stage Assessment

Successful Yes/No  Yes  No Score Yes & Partial **20** Maximum Score **22** Score as Percentage **90.91** %

Base Grant 2010/11 **£58,000.00** One off topup 2010/11 **£0.00** Total grant awarded 2010/11 **£58,000.00** One month payment April 2011 **£4,833.00**

## Extract from application form

### What evidence do you have that this project is needed?

Harrow Council facilitated several meetings of representatives and individuals from various BME organisations to set up a Partnership. An outcome from these meetings was a decision to establish a HARROW BME FORUM.

The HARROW BME FORUM was set up to coordinate the engagement of BME communities in policy and decision making at the local and sub-regional levels. It provides the space for BME individuals and organisations operating in the Voluntary and Community Sector to examine its needs and articulate these in the appropriate structures as the 'Voice' of the community. It came out of a need to promote community cohesion and joint working, some of the projects involved in developing the BME Forum were HASVO, HACAS, Harrow Carers, Harrow Mencap, Mind in Harrow and other VCS organisations. Many independent needs assessments carried out by Mind in Harrow and NHS Harrow has identified substantial needs within the BME Community for lack of appropriate information, engagement and consultation which has an impact on delivery of appropriate and adequate services to the BME Communities.

## How will your project address these needs?

- Conduct quarterly HARROW BME FORUM meetings
- Organise various events such as:
  - Cultural gatherings X 1 BME Fair
  - Trainings X 2 targeting particular issues affecting BME Communities
  - Seminars
  - Workshops
  - Focus groups
  - Commission research
  - Surveys and questionnaires
- Awareness raising activities and campaigns around a variety of issues.
- Signposts to services and resources available in Harrow.
- Provide opportunities for members to actively network, develop partnerships or collaborate; share ideas and learning; and to work together in promoting good health and social wellbeing
- Develop thematic focus groups on areas of interest to BME communities

Name of organisation **HARROW EQUALITIES CENTRE**

**44** Name of Project **HARROW EQUALITIES CENTRE**

Size of grant **Large** Total Project Cost **£84,950.00** Funding requested **£80,000.00** Balance **-£4,950.00**

Number of people (beneficiaries) **778** Unit cost per beneficiary for total cost of the project **£109.19** Unit cost for each beneficiary for the funding requested for project **£102.83**

Funding Priority & Outcome **Culture, Communities & Identity - Enable people from different backgrounds to get on well together**

Draft Corporate Priority

**United and involved communities: a Council that listens and leads**

First Stage Assessment

Successful Yes/No  Yes  No Score Yes & Partial **23** Maximum Score **24** Score as Percentage **95.83** %

Base Grant 2010/11 **£58,000.00** One off topup 2010/11 **£0.00** Total grant awarded 2010/11 **£58,000.00** One month payment April 2011 **£4,833.00**

## Extract from application form

### What evidence do you have that this project is needed?

In 2009 -2010, consultation exercises with over 40 stakeholders identified the need for HEC . Their outcome was to support the development of HEC that could respond more effectively to the new national policy agenda as well as emerging local needs. The consultation also highlighted the need for leadership, community involvement and representation at all levels. Latest ONS suggests 53.4% of Harrow residents are of ethnic minority origin, ranking Harrow 5th highest in England and Wales. Harrow also has the highest level of religious diversity in England and Wales. Harrow is central to a large area of the highest diversity in the UK. 2007 MORI survey showed that: 51% of Harrow residents agree or strongly agree that people from different backgrounds get on well together in their local neighbourhoods, this was a 1% reduction since 2006. Newer migrant groups are usually the most affected by social, employment, housing and other problems, in Harrow this includes communities from Horn of Africa, East Europe, Middle East, and Tamils. With newly arrived communities and its impact both on the community and the resources required by local organisations to deliver services e.g, mental health and housing services, mechanisms need to be put in place which will help create a sense of belonging and promote community cohesion. HEC supports the councils United and involved communities: a Council that listens and leads' corporate priority.

## How will your project address these needs?

Purpose of activity is to promote good relations between all persons in Harrow in terms of equality. Campaign for equality of opportunity. Work towards eliminating discrimination by advising/providing casework. Influence and develop strategies to positively influence public opinion, legislation, practices and procedures in favour of all equality strands. Promote and raise awareness of all equality strands in Harrow. Work in partnership with public, private and voluntary sector to implement the Equalities duties by taking a lead role in good practice and recommendations of good practice regarding equalities.. Support VCS groups to draw up and implement their equalities policy. Carry out research and development to identify gaps and gather knowledge. Make pro-active links with organisations in the voluntary sector working on equalities. Hold open workshops on equality legislation and policy .Gather and disseminate information and knowledge to promote understanding and awareness. Strategically link on hate crime across all strands not just race. Provide advice and casework to victims of all hate crime and signpost to other organisations as appropriate. Produce a directory of all local organisations working on specific equality strands and who provide a direct service. Develop a Equality toolkit to assist local groups to understand Equality Act 2010. Work with partners to reduce crime and the fear of crime.. Enable people from different backgrounds to get on well together.



Name of organisation **Harrow Healthy Living Centre**

45

Name of Project **Learning through lunch**  
**(a project based on the idea of a sandwich round, delivering healthy food and information.)**

Size of grant **Medium** Total Project Cost **£13,360.00** Funding requested **£9,000.00** Balance **-£4,360.00**

Number of people (beneficiaries) **170** Unit cost per beneficiary for total cost of the project **£78.59** Unit cost for each beneficiary for the funding requested for project **£52.94**

Funding Priority & Outcome **Economic Development in Harrow - People have better chances in life - with better access to training and development to improve their life skills**

Draft Corporate Priority **United and involved communities: a Council that listens and leads**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **17** Maximum Score **22** Score as Percentage **77.27** %

Base Grant 2010/11 **One off topup 2010/11** Total grant awarded 2010/11 **One month payment April 2011**

## Extract from application form

### What evidence do you have that this project is needed?

Disabled people use the centre for work experience and training, and we know from them that they value their placements and would like to learn a greater range of skills. Feedback from users suggests that they value the service (clients with learning disabilities have expressed how much they enjoy the work, and learning new skills; customers who have mental health needs have described the HHLC as a safe place where they are welcome and accepted; young mums who attend with babies describe it as a lifesaver - one saying 'I wouldn't have survived the isolation of my child's first months, I was suicidal and this was, literally, a lifesaver'. National studies have shown that preventative health work can have many positive effects on users' lives, leading in turn to better health and well being. It is known that many local workers unable to get out for lunch eat unhealthy snacks, and they would be provided with healthy fresh alternatives, whilst being given information on local health and well being initiatives into the work places of local people. Some learning happens best through experience, and outcomes from similar projects indicate that people with learning disabilities are empowered by learning improved skills in taking their services out of their current comfort zone, whilst people who use their services will also inadvertently learn positive attitudes towards the learning disabled people who provide services/ info, and this learning is life enhancing for all concerned.

### **How will your project address these needs?**

We would like to take the ethos of the centre, which has made a real difference to local people, out of the HHLC into the local community. We would like to start a Lunch Time round, selling healthy affordable food, delivered with information on healthy living and local well being initiatives. This would enable new work related training experiences for people with learning disabilities (leading long term to work for some), whilst expanding education and learning around healthy living to local workers and providing healthy home made lunchtime options of hot and cold food to local residents and professionals (leading to improved chances in life through better health and well being). A new range of skills would be available for clients to learn, from taking telephone orders, which increases communication skills; preparing and transporting different kinds of food; learning different customer service skills in a variety of environments; learning different models of catering, eg. delivering food direct, supplying vending machines and events; time management of the processes required; increase from current opportunities to develop skills in budgeting, marketing and planning, all of which are useful in a range of work and life environments. This would also positively increase integration opportunities between local professionals and disabled people, thus meeting HHLC's aim of improved life opportunities through inclusion for people with learning disabilities in everyday life.

Name of organisation **Harrow Heritage Trust**

**46** Name of Project **Improving The Environment - Newton Farm Ecology Park - Rayners Lane**

Size of grant **Medium** Total Project Cost **£8,100.00** Funding requested **£8,100.00** Balance **£0.00**

Number of people (beneficiaries) **2,000** Unit cost per beneficiary for total cost of the project **£4.05** Unit cost for each beneficiary for the funding requested for project **£4.05**

Funding Priority & Outcome **An Improving Environment - Improve local biodiversity - active management of local sites**

Draft Corporate Priority **Keeping neighbourhoods clean, green and safe**

First Stage Assessment Successful Yes/No  **Yes**  **No** Score Yes & Partial **16** Maximum Score **22** Score as Percentage **72.73** %

Base Grant 2010/11 **£6,300.00** One off topup 2010/11 **£1,800.00** Total grant awarded 2010/11 **£8,100.00** One month payment April 2011 **£525.00**

## Extract from application form

### What evidence do you have that this project is needed?

This park is used extensively by residents of Rayners Lane Estate for recreation and a way through to Imperial Drive.

Unfortunately the whole area is in a sad state of neglect. We manage 5 major open spaces in Harrow, each having its own warden - all volunteers. We have now recruited a warden for this area, who has already run work parties to clean up the park.

**How will your project address these needs?**

Our warden has an allotment nearby, and through her knowledge and enthusiasm she has a band of willing volunteers. The Earth Project which closed in 2010 has now been leased to the Shaw Trust and we plan to run a variety of projects with our new neighbor. A management plan covering restoration of the dilapidated Healin Garden, de-silting the pond to make it suitable for dipping, archeological dig, clearing over-grown shrubbery etc has been established.

Name of organisation **Harrow in Europe Association**

**47** Name of Project **Facilitating the Civic and all the other aspects of Town Twinning and International Friendship**

Size of grant **Medium** Total Project Cost **£11,145.00** Funding requested **£7,500.00** Balance **-£3,645.00**

Number of people (beneficiaries) **650** Unit cost per beneficiary for total cost of the project **£17.15** Unit cost for each beneficiary for the funding requested for project **£11.54**

Funding Priority & Outcome **Culture, Communities & Identity - Enable people from different backgrounds to get on well together**

Draft Corporate Priority **United and involved communities: a Council that listens and leads**

First Stage Assessment Successful Yes/No  **Yes**  **No** Score Yes & Partial **15** Maximum Score **22** Score as Percentage **68.18** %

Base Grant 2010/11 **£5,250.00** One off topup 2010/11 **£0.00** Total grant awarded 2010/11 **£5,250.00** One month payment April 2011 **£438.00**

### Extract from application form

### What evidence do you have that this project is needed?

We have increasing demands from schools and other organizations for grants towards the cost of Educational, Sports, and Cultural exchanges  
We regularly contact all the schools in the borough advising them of our services and promote our activities via many partner organizations such as HAVS, HAD, MENCAP  
We have links with Kodak and Harrow St.. Mary's football teams and are funding them for their visit in June to an International football tournament in Douai.  
We have been asked to take part in a Conference about the integration of Muslim communities taking place in Douai and our current Mayor will be a speaker.

## How will your project address these needs?

By actively forging links with the organisations above we have succeeded in being a small but effective organisation expert in giving small grants to educational establishments from across the borough to facilitate their educational visits.

We actively promote and arrange various sports, cultural and educational events directly with our partners in Harrow and Douai to enhance the cross cultural experiences of the participants encompassing the multicultural needs of the borough. Our activities cover both the able bodied and those with physical and learning disabilities within the borough

promoting links/learning on third sector and women's centre projects

Participate in joint events on integration within the Voluntary sector e.g. Fairtrade, International Women's Day and Muslim Integration.

Name of organisation **HARROW INTER FAITH COUNCIL**

48

Name of Project **Core costs for Harrow Inter Faith Council. ( Funding for services of a part-time administrative assistant and other administrative expenses.)**

Size of grant **Medium** Total Project Cost **£3,500.00** Funding requested **£2,900.00** Balance **-£600.00**

Number of people (beneficiaries) **100** Unit cost per beneficiary for total cost of the project **£35.00** Unit cost for each beneficiary for the funding requested for project **£29.00**

Funding Priority & Outcome **Culture, Communities & Identity - Enable people from different backgrounds to get on well together**

Draft Corporate Priority

**United and involved communities: a Council that listens and leads**

First Stage Assessment

Successful Yes/No  Yes  No Score Yes & Partial **20** Maximum Score **22** Score as Percentage **90.91** %

Base Grant 2010/11 **£0.00** One off topup 2010/11 **£2,710.00** Total grant awarded 2010/11 **£2,710.00** One month payment April 2011

## Extract from application form

### What evidence do you have that this project is needed?

Harrow is the most religiously diverse borough in the UK. Harmony and good relations among Harrow's faiths strengthen community cohesion.

The targeting of the Central Mosque by the English Defence League and Stop The Islamification of Europe in 2009-2010 demonstrated the need for Harrow's diverse faiths to unite in defence of the right to freedom of worship.

Recent tensions over the serving of only Halal meat meals in some of Harrow's schools demonstrates the need for a body which can raise awareness of the different dietary and other religious needs of pupils in our schools and defend the right of the followers of different faiths to have their dietary and other religious requirements recognised and respected.

As a small voluntary organisation, operating with voluntary help of our members our ability to deal with problems such as the above and our other activities in furtherance of our aims are greatly enhanced by having the services of a part-time administrative assistant.

### **How will your project address these needs?**

With the help of the administrative assistant the Honorary Officers and other voluntary helpers will be able to devote more time and attention to organising meetings ,discussions ,seminars, exhibitions, talks, joint services and prayers and other events specifically designed to increase understanding and awareness of the needs of the various faith communities , and to promote co-operation and friendship among the diverse faith communities and individuals.

Our programme of events for the year ahead will be established at our AGM on 7th April.

We will aim,as in 2009 and 2010, to cooperate with Harrow's Community Development Department in activities to mark National Inter Faith Week in November.

We hope to arrange regular meetings for joint prayers, reflection and meditation.

Ambitiously, we have in mind to try to organise a week-end interfaith camp for young people in the summer of 2011.We hope to organise an event focussing on women's role in religion for Inter National Womens' Day 2012.

Our ability to successfully accomplish our programme and to achieve our aims will be dependent on the continuing support of our administrative assistant.



Name of organisation **HARROW IRANIAN COMMUNITY ASSOCIATION**

49 Name of Project **HARROW IRANIAN COMMUNITY ASSOCIATION**

Size of grant **Medium** Total Project Cost **£27,500.00** Funding requested **£10,600.00** Balance **-£16,900.00**

Number of people (beneficiaries) **2,700** Unit cost per beneficiary for total cost of the project **£10.19** Unit cost for each beneficiary for the funding requested for project **£3.93**

Funding Priority & Outcome **Every Harrow Child - Provide activities and services within the wider community**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **12** Maximum Score **22** Score as Percentage **54.55** %

Base Grant 2010/11 **£0.00** One off topup 2010/11 **£5,500.00** Total grant awarded 2010/11 **£5,500.00** One month payment April 2011

### Extract from application form

### What evidence do you have that this project is needed?

HICA render services to over 400 families. There are approximately 70 single parents that cannot have a full time job because of their responsibility of looking after children (8 women with mental health problems); there are over 22 housebound people above the age of 60 and an estimated 30 people desperately looking for part-time jobs to improve the quality of their lives. To assist each and every needful member is far beyond the capability of the Association, but this does not prevent the Association to try its best to eliminate their needs or at least assist them to improve their quality of lives. The encouraging response that we receive, in the form of letter of thanks and word of mouth, ascertain us that our projects make a profound difference in service user's lives.

### **How will your project address these needs?**

(1) New arrivals, elderly refugees and asylum seekers do not speak English and in the first few months of their arrival to the United Kingdom they need assistance to benefit from the services available in the main frame society. First and foremost, their needs are in the areas of health, education and settlement. (2) Because of the involvement of the younger generation in education and business activities, there are usually one or two elderly members of the family who are isolated and house-bound. Our experience of dealing with Iranian and Afghan families shows that this situation causes great anxiety and sometime serious problems for the family. (3) After school and weekend activities for young students who come from refugee or asylum seeking back grounds has proved to be extremely beneficial in improving the capability and performance of students in the state schools and achieving better results in their exams. Additionally it has a postive effect in youth crime prevention.

Name of organisation **Harrow Kuwaiti Community Association**

50

Name of Project **Integration project for the Kuwaiti Bidoon Community in Harrow**

Size of grant **Medium** Total Project Cost **£13,060.00** Funding requested **£10,000.00** Balance **-£3,060.00**

Number of people (beneficiaries) **350** Unit cost per beneficiary for total cost of the project **£37.31** Unit cost for each beneficiary for the funding requested for project **£28.57**

Funding Priority & Outcome **Culture, Communities and Identity - Enable people to access local services via provision of advice and support**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **19** Maximum Score **22** Score as Percentage **86.36** %

Base Grant 2010/11 **£2,468.00** One off topup 2010/11 **£0.00** Total grant awarded 2010/11 **£2,468.00** One month payment April 2011 **£206.00**

## Extract from application form

### What evidence do you have that this project is needed?

Our Kuwaiti Community Organisation has over nine years experience of working with people of all backgrounds and abilities with the Kuwaiti community in Harrow. We have built up relationships of trust and credibility with our members and users, as well as with other organisations in and around Harrow such as The Harrow Refugee and Minorities Forum, Harrow Council, Harrow Primary Care Trust, Harrow Association of Voluntary Service, Harrow Iranian Community Association and Angolan Civil Communities Alliance.

We carried out a community questionnaire with Kuwaiti Bidoons in Harrow, we have found that the majority Kuwaiti Bidoons from different group feel isolated and lonely and would benefit from meeting with others sharing activities and setup advice centre, volunteer club, elderly club supplementary school and football club. Also we have held meetings within the community to determine these needs. Kuwaiti Bidoons people in general are low skilled and are economically disadvantaged. These disadvantages are further increased by cultural and language issues, which make it difficult for the Kuwaiti Community to access and take full advantage of mainstream services.

In the last year, we have received over 150 cases for families and individuals facing refusal situation and became without any support. For that the Kuwaiti Community Association intending to build advice centre in order to challenge and tackle the lack of information which impact on the community integration.

## How will your project address these needs?

By offering and providing 3 kinds of service : Advice Centre, football project and supplementary school.

A) Advice Centre: To set up an advice Centre to provide practical support, advice and guidance directly to members and users and also working to promote the services in dual languages and market the services to those people who are new to the UK. Between 200 and 250 people from the Kuwaiti community will benefit from this project.

B) Football project: To train at least 30 player and recruit number of volunteers. To train volunteers to FA certificate coaching and referee level. To enable socially excluded young people from the Kuwaiti community and other minority ethnic groups to be actively involved in football activities. To organise football training and league matches.

C) Supplementary school: This allowed to arrange Language classes in order to have an opportunity to teach our children their language tongue. As a growing community in the UK, there is a need for a school that would teach Kuwaiti Bidoons children Arabic language, heritage, and culture to ensure communication between generations in the future to avoid generation becoming separated.

Name of organisation **Harrow Law Centre**

51 Name of Project **Harrow Law Centre**

Size of grant **Large** Total Project Cost **£20,095.00** Funding requested **£18,000.00** Balance **-£2,095.00**

Number of people (beneficiaries) **600** Unit cost per beneficiary for total cost of the project **£33.49** Unit cost for each beneficiary for the funding requested for project **£30.00**

Funding Priority & Outcome **Culture, Communities and Identity - Enable people to access local services via provision of advice and support**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **23** Maximum Score **24** Score as Percentage **95.83** %

Base Grant 2010/11 One off topup 2010/11 Total grant awarded 2010/11 One month payment April 2011

### Extract from application form

### What evidence do you have that this project is needed?

We have taken sounding from the local voluntary sector and MPs who all identified a significant need for a law centre in Harrow. The Community Legal Service directory shows there to be a considerable lack of providers in Harrow of specialist legal advice in traditional areas of social welfare law. Harrow Law centre came about as a result of individuals within the community taking it upon themselves to establish a Legal Charity to assist disadvantaged groups within the borough with legal problems. The impetus for the Harrow Law Centre was therefore a reaction from the community against what was seen as the injustice in access to legal advice. The model chosen was a dynamic, not for profit organization that would operate reactively by providing advice, and pro actively through education, social policy/influencing and test case litigation. It is a model that the private sector solicitors are unable to replicate as many of the functions are non-profit making. It is also better able to undertake these roles as it is rooted within the community and accountable to it. We draw on and channel the additional support and enthusiasm offered by many individuals and organizations across Harrow. The community itself therefore initially identified the need for the law centre. The law centre has been open since April 2010 and demand for our services is growing. Given the current economic climate and proposed cuts to legal aid there is more need than ever for access to legal advice.

## How will your project address these needs?

There are many bodies in England and Wales whose decisions affect the lives of individual people in a whole variety of ways. These public bodies include government ministers, departments and agencies, local authorities, the police, prisons, schools, statutory tribunals, regulatory and supervisory bodies. Their decisions have a particularly significant impact on the quality of life of those facing poverty and disadvantage. The decision may for example determine whether asylum is granted, a person has access to a subsistence welfare benefit, health care is provided or housing is allocated. Our centre targets its work so that our resources are made available to those sections of the local community with the greatest need, for example, the homeless, unemployed or low paid, disabled people, black and minority ethnic people, women and children.

A solicitor will be employed two days a week to: provide free legal advice to the community on a range of social welfare law issues; take on cases that clarify and extend rights for the public; provide legal education, training and information about the law and peoples' rights; propose improvements in the law as it affects their clients; provide legal advice and services for voluntary and community sector organizations; work with local providers of public services, such as the Local Authority to meet community needs.

Name of organisation **Harrow Mencap**

**52** Name of Project **All You Need To Know - Harrow Mencap's Accessible Directory**

Size of grant **Small** Total Project Cost **£2,189.00** Funding requested **£2,000.00** Balance **£2,000.00**

Number of people (beneficiaries) **3,000** Unit cost per beneficiary for total cost of the project **£66.00** Unit cost for each beneficiary for the funding requested for project **£72.00**

Funding Priority & Outcome **Culture, Communities and Identity - Enable people to access local services via provision of advice and support**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **19** Maximum Score **20** Score as Percentage **95.00** %

Base Grant 2010/11 **One off topup 2010/11 £8,080.00** Total grant awarded 2010/11 **£8,080.00** One month payment April 2011

## Extract from application form

### What evidence do you have that this project is needed?

Statistics show that there are more than 1500 adults, children and young people in Harrow who have a learning disability or who are autistic and this number is steadily growing. Because of our work in the community with people of all ages and nationalities we know that an Accessible Directory is needed in Harrow. This would provide details in an accessible format under headings including:-

- accessing statutory services
- making the most of money - including benefits and personal budget advice
- getting support from other organisations
- having fun - by joining clubs and societies
- healthy living
- finding college courses and other training opportunities
- housing options
- employment, work placement or volunteering opportunities

We have gathered this data through a variety of methods including listening to people through:-our Advocacy service; our Asian Outreach Service; our children's services; our clubs; parents and families; our work with the parent participation forum

Working with families since the late 1940s has provided us with an in-depth understanding of the needs of people with disabilities and their carers - we would like to use this knowledge to develop a directory to be used as an on-going resource.

## How will your project address these needs?

Our project will address the needs by providing an easily accessible directory which will help people with learning disabilities and their families and carers to:-

- access statutory services
- get advice about benefits and personal budgets
- get support from other organisations
- reduce isolation by joining clubs and societies
- learn about about healthy living - including diets and exercise
- sign up for college course and training
- consider housing options
- find the best opportunities for employment, work placements or volunteering

We intend to source a Volunteer who would undertake this work for us.



Name of organisation **Harrow Mencap**

**53** Name of Project **Harrow Mencap's Family and Carers' Project**

Size of grant **Medium** Total Project Cost **£10,658.00** Funding requested **£10,000.00** Balance **-£658.00**

Number of people (beneficiaries) **1,500** Unit cost per beneficiary for total cost of the project **£7.10** Unit cost for each beneficiary for the funding requested for project **£6.66**

Funding Priority & Outcome **Health, Wellbeing & Independence - Sustain and improve health and well being of vulnerable people, i.e. older people, people with disabilities or terminal illnesses, etc.**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **17** Maximum Score **22** Score as Percentage **77.27** %

Base Grant 2010/11 **One off topup 2010/11** £8,080.00 **Total grant awarded 2010/11** £8,080.00 **One month payment April 2011**

## Extract from application form

### What evidence do you have that this project is needed?

There are more than 1.5 million people in the UK today with learning disabilities and that figure is growing. Research shows that 200 babies will be born this week with some form of learning disability and here in Harrow we know that numbers of children and young people diagnosed with learning disabilities and autism are increasing significantly. Latest figures show that there are more than 1500 adults, children and young people with learning disabilities and autism including 379 children in Harrow's special schools and the level of disability is more severe than in previous years.

At least half of adults, and the vast majority of children and young people, with learning disabilities live in the family home. This means that families will often be stressed and struggle with long-term caring commitments.

Approximately 100 people were registered with our previous Family scheme which terminated in March 2010 when funding ended. Feedback showed that families felt it was a valuable source of support. The previous scheme focussed mainly on families where there was an adult with learning disabilities. Since then our research and work with Parent Participation tells us that there are many families of young children who feel exhausted with the demands of caring for a child with disabilities.

Many say they feel isolated and emotionally drained while they come to terms with their concerns about their child's future - and the prospect of a life-long caring commitment.

## How will your project address these needs?

Our aim is to develop a project which will address issues faced by both younger and older parents and families. We will establish a new group for parents of children - pre-school and those whose children attend Harrow's Special schools - and we will re-establish the previously well supported group. Parents have told us that their prime concerns are that they feel isolated and fear not being able to cope alone. The benefits of meeting others in the same situation cannot be over-estimated. We will address the following priorities which parents listed:-

- the opportunity to meet regularly to relax and chat with other carers, sharing experiences and advice
- the chance to talk to professionals about issues including transport, housing, health, respite care, transition -and to contribute their views regarding service planning
- opportunities for social activities in the community - e.g. visiting the cinema, going for a coffee/meal, relaxation classes or to a leisure centre
- the need to identify new carers and support them to get carers assessments and the appropriate advice regarding benefits and options.

Name of organisation **Harrow Mencap**

**54** Name of Project **Harrow Mencap's Inclusion and Involvement Project**

Size of grant **Medium** Total Project Cost **£15,092.00** Funding requested **£9,450.00** Balance **-£5,642.00**

Number of people (beneficiaries) **1,000** Unit cost per beneficiary for total cost of the project **£15.00** Unit cost for each beneficiary for the funding requested for project **£9.45**

Funding Priority & Outcome **Culture, Communities & Identity - Develop community mutual support & independence within the community**

Draft Corporate Priority **United and involved communities: a Council that listens and leads**

First Stage Assessment Successful Yes/No  **Yes**  **No** Score Yes & Partial **17** Maximum Score **22** Score as Percentage **77.27** %

Base Grant 2010/11 **One off topup 2010/11** £8,080.00 **Total grant awarded 2010/11** £8,080.00 **One month payment April 2011**

## Extract from application form

### What evidence do you have that this project is needed?

Research shows that people with learning disabilities have traditionally been told where they will live, who they will live with, what they will do with their days, and how their day support will be provided. Additionally they have little or no choice about employment or relationship opportunities. For more than 60 years our experience of working with people with learning disabilities and their families collaborates this and we continually hear that people want to become more involved and want options and choice in their day-to-day lives.

For some years we have supported the Harrow Forum for People with learning disabilities - a powerful political platform recognised by Harrow Council as being one of the most effective ways to reach large numbers of people with disabilities.

The Forum has addressed such issues as:-

- voting - preparing people for the general and as well as local elections
- transport
- dating

There is now a need to support the development of the steering group so that the Forum can reach an even wider audience.

This project enables people with learning disabilities to have representation on key strategic committees and assists the council with its User Engagement agenda.

## How will your project address these needs?

The service we propose will provide four Forums during the year. Each Forum will be planned and managed by a steering group committee comprising of people with learning disabilities - the committee will be supported and facilitated by a Project Worker. The post of project worker will be ring-fenced for a person with a learning disability and s/he will be supported by Harrow Mencap.

The agenda for each Forum will be decided by the steering group members thus ensuring that the items are those which people themselves feel are their priorities and are important to them. The items are likely to focus around:-

- day activities
- housing
- crime (many people with disabilities are concerned and fearful of crime)
- health - including diets and exercise
- leisure activities

The project will focus on helping people with disabilities to be involved in the development, planning and design of their services.

Name of organisation **Harrow Mencap**

55

Name of Project **Harrow Mencap's School Project**

Size of grant **Large** Total Project Cost **£45,811.00** Funding requested **£30,000.00** Balance **-£15,811.00**

Number of people (beneficiaries) **302** Unit cost per beneficiary for total cost of the project **£151.00** Unit cost for each beneficiary for the funding requested for project **£99.00**

Funding Priority & Outcome **Every Harrow Child - Provide activities and services within the wider community**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **19** Maximum Score **24** Score as Percentage **79.17** %

Base Grant 2010/11 **One off topup 2010/11** £8,080.00 **Total grant awarded 2010/11** £8,080.00 **One month payment April 2011**

## Extract from application form

### What evidence do you have that this project is needed?

Research shows that 200 babies will be born this week in the UK with some form of learning disability and here in Harrow we know that numbers of children and young people diagnosed with learning disabilities and autism are increasing significantly. Latest figures show there are 379 children in Harrow's special schools and the level of disability is more severe than in previous years.

Harrow Mencap established After School and School Holiday clubs in Harrow and has successfully managed the scheme since February 2006. The clubs – at Shaftsbury, Kingsley and Woodlands Schools – have proved to be popular with regular attendance. Our project manager consults with children, families and professionals on a regular basis and her feedback shows that:-

\*Children and young people enjoy the clubs saying that they would otherwise be lonely and isolated at home.

\*Their parents really appreciate the time which this allows them - especially those who have other children. It also means that those who work have greater flexibility regarding their working hours.

\*Their teachers value the enhanced activities and the longer day.

Educational professionals have identified that extra curricular support activities, including out-of-hours clubs, are a key means of combatting social exclusion, especially for this disadvantaged group who may be unable to access mainstream provision.

### **How will your project address these needs?**

Our service will continue to develop and manage After School clubs and School Holiday activities for children with learning disabilities in Harrow. These children are often excluded from the type of after school and holiday clubs enjoyed by other children because their disabilities mean that they require a high ratio of staff and volunteer support as well as specialist transport.

The clubs provide the opportunity for children to socialise and enjoy activities which broaden their horizons and foster transferable skills including social interaction, co-ordination, and confidence.

Name of organisation **Harrow Mencap**

**56** Name of Project **Harrow Mencap's Sustainable Programme**

Size of grant **Large** Total Project Cost **£178,498.00** Funding requested **£50,000.00** Balance **-£128,498.00**

Number of people (beneficiaries) **3,000** Unit cost per beneficiary for total cost of the project **£58.16** Unit cost for each beneficiary for the funding requested for project **£16.66**

Funding Priority & Outcome **Future of Public Services and Democracy - Build the capacity of the voluntary and community sector**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  **Yes**  **No** Score Yes & Partial **18** Maximum Score **24** Score as Percentage **75.00** %

Base Grant 2010/11 **£0.00** One off topup 2010/11 **£8,080.00** Total grant awarded 2010/11 **£8,080.00** One month payment April 2011

## Extract from application form

### What evidence do you have that this project is needed?

There are more than 1.5 million people in the UK today with learning disabilities and that figure is growing. Research shows that 200 babies will be born this week with some form of learning disability and here in Harrow we know that numbers of children and young people diagnosed with learning disabilities and autism are increasing significantly. Latest figures show that there are more than 1500 adults, children and young people with learning disabilities and autism including 379 children in Harrow's special schools and the level of disability is more severe than in previous years.

Harrow Mencap was established in 1946 by a small group of parents. Since then we have grown into a multi-project organisation because we have identified gaps in services and because we have listened to issues being raised by people with learning disabilities and their families. User Involvement and Person Centred planning have been developed in Harrow through our organisation. We campaign passionately for people's rights with excellent results - for example we successfully challenged the Council regarding assessment criteria and the transition protocol was developed as a result of our involvement. We supported 145 advocacy cases in the last year. Last year Harrow Council's Care Quality Commissions's inspection report identified a need to improve the council's engagement and advocacy for people with learning disabilities and their families.

## How will your project address these needs?

Our project will address these needs by sustaining Harrow Mencap and allowing us to further develop services to support the growing numbers of people with learning disabilities and autism. There is a need not only to sustain the organisation and to retain services but a requirement to invest to gain. The next year will be critical for our new service 'Community Solutions' as we build its capacity to make it a self-funding initiative. It was developed to address Harrow's transformation agenda by providing an individual service to those in receipt of an individual budget or to those who wish to self-fund. Harrow Mencap invested heavily in this service which has resulted in an excellent response as the service steadily grows and is now extending its scope to include a new autistic centre. However we are still in the early stages and although the service is contributing it needs time and resources to further expand.

As well as supporting the new service we are anxious not to take our focus from our existing services and the function which Harrow Mencap provides at a variety of levels to local commissioners. The organisation is reliant on its core functions including Finance, Fundraising, Administration, HR, Quality Marks, H&S, management information systems, and business development to underpin services and without which our projects would not survive.



Name of organisation **HARROW OVER 50 CLUB**

57

Name of Project **HARROW OVER 50 CLUB**

Size of grant **Medium** Total Project Cost **£5,865.00** Funding requested **£5,000.00** Balance **-£865.00**

Number of people (beneficiaries) **112** Unit cost per beneficiary for total cost of the project **£5,865.00** Unit cost for each beneficiary for the funding requested for project **£5,000.00**

Funding Priority & Outcome **Future of Public Services and Democracy - Provide volunteering opportunities**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **15** Maximum Score **22** Score as Percentage **68.18** %

Base Grant 2010/11 **£1,620.00** One off topup 2010/11 **£0.00** Total grant awarded 2010/11 **£1,620.00** One month payment April 2011 **£135.00**

## Extract from application form

What evidence do you have that this project is needed?

Through

1. Consultation
2. Feedback from our users

We have identified the following needs for the community:

- Regular delivery of information on health, medicine and wellbeing
- Arrange and provide field trips for recreational and informational purposes
- Availability of fitness classes to improve physical health and life style
- Availability of training to learn and apply computer and technology on daily basis
- A resource centre to access local information and services provided by the council

## How will your project address these needs?

In order to meet the needs of the community, the club offers following:

A monthly meeting at Victoria Hall, sheepcote Road, Harrow,HA1

During the monthly meetings, educational, cultural and physical activities are held.

Seminars are offered with guest speakers to discuss medical issues and healthy life style

Volunteer club members will carry out home visits to provide comfort and consolations to families suffering illness, tragedies and bereavement.

The club also helps members to keep abreast of national and local issues by providing its members with local news papers, journal and magazines.

The club members also assists other members to keep abreast of technological developments via regular seminars in use of IT.

Harrow has a significant proportion of its older residents from Asian communities-many of whom feel disengaged from the mainstream services -and it is our intention that we use this club to increase awareness amongst these communities about the considerable support and advice that is already offer by Harrow council.

Name of organisation **Harrow Public Transport Users Association**

**58** Name of Project **Public Transport Users Group**

Size of grant **Small** Total Project Cost **£688.00** Funding requested **£400.00** Balance **-£288.00**

Number of people (beneficiaries) **2,000** Unit cost per beneficiary for total cost of the project **£0.34** Unit cost for each beneficiary for the funding requested for project **£0.20**

Funding Priority & Outcome **Culture, Communities and Identity - Enable people to access local services via provision of advice and support**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **6** Maximum Score **20** Score as Percentage **30.00** %

Base Grant 2010/11 One off topup 2010/11 **£400.00** Total grant awarded 2010/11 **£400.00** One month payment April 2011

### Extract from application form

What evidence do you have that this project is needed?

The users and potential users of public transport need a voice and a body to lobby on their behalf. We have done that since 1963. Since 1977 we have worked with the transportation officers to push users needs.

**How will your project address these needs?**

as above.

Also, we believe our work saves the council significantly more than the £400 we request

Name of organisation **Harrow School Sports Partnership**

59 Name of Project **The Harrow Dance Showcase**

Size of grant **Medium** Total Project Cost **£8,960.00** Funding requested **£8,960.00** Balance **£0.00**

Number of people (beneficiaries) **1,250** Unit cost per beneficiary for total cost of the project **£7.17** Unit cost for each beneficiary for the funding requested for project **£7.17**

Funding Priority & Outcome **Health, Wellbeing and Independence - Provide sports and physical activity for children & young people**

Draft Corporate Priority **United and involved communities: a Council that listens and leads**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **20** Maximum Score **22** Score as Percentage **90.91** %

Base Grant 2010/11 **One off topup 2010/11** Total grant awarded 2010/11 **One month payment April 2011**

## Extract from application form

### What evidence do you have that this project is needed?

Every year the Dance Showcase is attended by over 600 children from 30 schools who look forward to it as a "highlight" in the school year. Previously it was held on one night but due to massive demand it is now held over two. Local community dance clubs have also been invited and performed to showcase their talents. The event showcases dances and performances from a vast array of cultures, countries and styles.

The Showcase is also an opportunity for Young Leaders to be trained and gain experience volunteering as chaperons and performance support throughout the day for rehearsals and during the event in the evening. Approximately 25 Young Leaders are trained for this event each year which are subsequently available for future community event.

Anecdotal feedback is always outstanding and this is mirrored by the demand for a place in the audience and the subsequent DVD sales of the event always being over subscribed.

The national annual PE and School Sports survey of all state schools in the country feeds back that the Dance Showcase is one of the most popular events in the borough. It also helps schools achieve an Outstanding Ofsted rating in their community links and healthy lifestyles categories.

The Dance showcase is also an invaluable chance for community dance clubs to showcase their performers and encourage new membership. Children and families are encouraged to join a local community dance club to continue their enjoyment of dance.

### **How will your project address these needs?**

The Dance Showcase is open to all schools and community dance clubs in Harrow. Schools are requested to enter a performance at no cost, lasting approximately 4 minutes and containing a maximum of 20 young people.

All administration for the event is carried out by volunteer teachers and coordinated by the manager of the School Sport Partnership.

30 performances are split between the two nights and families are invited to attend and watch the shows in the professional and awe inspiring environment of the Elliot Hall at Harrow Arts Centre. The hire of the venue is the only cost associated with the project.

During the two nights over 600 5-18 year old's from all ethnic backgrounds in the borough perform their routines in front of a packed auditorium.

The Showcase regularly inspires young people to continue their enjoyment of dance either at school or at a community dance club. In the past, these performances have also been transferred to award evenings and other council or community events.

Young Leaders from Harrow's high schools and colleges also gain valuable experience and life skills volunteering at the event.

Name of organisation **HARROW ST. MARY'S CRICKET CLUB (HSMCC)**

**60** Name of Project **Community Cricket for Harrow's Young People**

Size of grant **Large** Total Project Cost **£22,234.98** Funding requested **£22,234.98** Balance **£0.00**

Number of people (beneficiaries) **122** Unit cost per beneficiary for total cost of the project **£182.25** Unit cost for each beneficiary for the funding requested for project **£182.25**

Funding Priority & Outcome **Health, Wellbeing and Independence - Provide sports and physical activity for children & young people**

Draft Corporate Priority **United and involved communities: a Council that listens and leads**

First Stage Assessment Successful Yes/No  **Yes**  **No** Score Yes & Partial **21** Maximum Score **24** Score as Percentage **87.50** %

Base Grant 2010/11 One off topup 2010/11 Total grant awarded 2010/11 One month payment April 2011

## Extract from application form

### What evidence do you have that this project is needed?

Government wishes to increase youth participation in exercise & competition.  
Communities need somewhere locally to meet with other families and develop friendships.  
Middx Cricket Association and the England and Wales Cricket Board need cricket clubs to fulfil their aims to increase exercise opportunities for inactive people of all ages.  
Education Authorities need pathway for schools.  
Schools need pathway for their pupils. It's no use inspiring children if they can only play in a playground. Children need green space to play safely away from traffic.  
Children benefit from a structured environment. They benefit from opportunities to develop peer groups other than school and neighbourhood.  
Local Police need opportunities to improve youth social behaviour & encourage positive behaviour.  
Middx Cricket Youth Trust needs facilities to enable children to access cricket.  
"Being a member of HSM Cricket Club has improved my son's social skills which he has always struggled with; improved his low self esteem which has in turn helped him function better at school. >As well as sporting fun, the club was a stabilising influence for my son through a troubled adolescence & has become a long term friendship group. > The club helps me communicate & socialise with other parents & allows me to put something back into the community. >It's an excellent club which gives a lot of support to young children. Coaches are very supportive & helpful & provide a very safe environment within the club."

## How will your project address these needs?

We will invest in local community sporting facilities for Harrow's young people and provide opportunities for them to increase fitness and foster personal development by teaching them how to play cricket. We will encourage family use of our facilities for social events & encourage youth, family & community involvement in the running of the club. Through investment in our facilities make them available for our partners (schools, police, Middx Cricket Trust, Middx County Cricket, ECB,) to use. Sustain & expand use thus enabling increased participation in the sport; provide schools a pathway for pupils regardless of ability (encourage special needs children); provide curriculum support to schools with our coaches offering free after school coaching and inter-school match opportunities; welcome beginners of all ages and ability; target inactive children, particularly girls and offer free taster sessions to any child; provide training programme structured to the individual; provide green space for them to play in when playing fields are being sold. Continue to allow Harrow's Police Commander to use our club and cricket to tackle social behaviour of local young people; provide a pathway to encourage youth volunteering; sustain & guarantee our club's future through youth participation and involvement; give our young people a positive press locally and recognise the achievements of young people; host school, league and representative matches.



Name of organisation **Harrow Stars FC**  
 Name of Project **Sports Development**

61

Size of grant **Medium** Total Project Cost **£7,945.00** Funding requested **£8,000.00** Balance **£55.00**

Number of people (beneficiaries) **50** Unit cost per beneficiary for total cost of the project **£158.90** Unit cost for each beneficiary for the funding requested for project **£160.00**

Funding Priority & Outcome **Culture, Communities & Identity - Reduce crime**

Draft Corporate Priority **A town centre to be proud of: changing Harrow for the better**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **15** Maximum Score **22** Score as Percentage **68.18** %

Base Grant 2010/11 One off topup 2010/11 Total grant awarded 2010/11 One month payment April 2011

### Extract from application form

### What evidence do you have that this project is needed?

Harrow Stars FC is a local Football club and was founded 2006 with the aim of establishing Football club for Harrow Youth, the club start it of with 1 adult team and has grown to become popular among the local Harrow residence.

Within a year the club has successfully expanded and managed to set up a second team from the age of 16 to 25, in year 2008 due to demand we had set up our 3 team successfully by using existing resource and volunteer staff.

Future growth and in particular the demand of local youngster willing to be a member of Harrow Stars has led the Board of Harrow Stars to start a team for the age group of 9 to 15 years old children. Harrow Stars has well over 30 children registered or wait-listed between the age group of 9 to 11 years old. Recent meeting that we had with Harrow local parents and the current waiting list both confirms the demand of Harrow Stars expanding and starting up Football sessions for the 9-11 year old children.

By continuing the Harrow Stars Football Club success story by working with local Harrow Police force by setting up matches between the youth and the Police Force has proven to be a success story in dealing with crime awareness and crime reduction, we work closely with well over 23 different Harrow Communities and parent by us providing coaching, training, and being in the local league. Please visit our website for more info: <http://www.clubwebsite.co.uk/harrowstarsfc/>

## How will your project address these needs?

Although we managed to continue to be a success story within the Harrow Sporting arena by managing to expand so quickly within Harrow and offering the local youth the opportunity to concentrate in Sport rather than getting involved with crime or adopting the wrong religious ideology. Our concept has proven to be popular among parents and a success story among the local ethnic groups, Harrow Stars has used Football as a way of earlier intervention by offering the local BMI Group the chance to play Football.

Needs: Harrow Stars wants to address the youth needs by starting a new 9-11 year old team, our recent meeting with both existing parents and new parents wishing to enrol their children has shown the need of establishing new league team for the age group of 9-11 year old children. Because of our closeness to the BMI group, local communities, Harrow Mosque there is a greater need to bridge the gap by providing training and Football session to the youngster in Harrow. Furthermore, it offers a great opportunity for the wider community as well by Harrow Stars intervening at earlier stage so that youngster will concentrate with Football rather than crime.

Issues: Majority of the Harrow Stars youth members are of ethnic minority, the youth often live in a deprived area, suffer from isolation and therefore, Harrow Stars is better placed in dealing with the BMI Youth. We now have over 50 youth members and 30 on waiting list

Opportunity: Earlier intervention, community integration

Name of organisation **Harrow Tamil Association**

62 Name of Project **Day Centre to Enhance Quality of Life**

Size of grant **Medium** Total Project Cost **£8,240.00** Funding requested **£2,500.00** Balance **-£5,740.00**

Number of people (beneficiaries) **40** Unit cost per beneficiary for total cost of the project **£206.00** Unit cost for each beneficiary for the funding requested for project **£62.50**

Funding Priority & Outcome **Health, Wellbeing & Independence - Sustain and improve health and well being of vulnerable people, i.e. older people, people with disabilities or terminal illnesses, etc.**

Draft Corporate Priority **United and involved communities: a Council that listens and leads**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **18** Maximum Score **22** Score as Percentage **81.82** %

Base Grant 2010/11 **£1,500.00** One off topup 2010/11 **£540.00** Total grant awarded 2010/11 **£2,040.00** One month payment April 2011 **£125.00**

## Extract from application form

What evidence do you have that this project is needed?

Summarised feedback questionnaires from beneficiaries discussed and identified the needs at the general meetings views and requests collected from beneficiaries at luncheon clubs.

**How will your project address these needs?**

Ease the mental agony of isolation and solitude of the elders. Meet people, talk to each other: participate in stress release activities such as indoor games; yoga & keep fit exercises: day trips; walks; participation in lectures and seminars on health issues and healthy eating.

Name of organisation **Harrow Trampoline Club**

**63** Name of Project **Qualified trampoline coaches and judges**

Size of grant **Small** Total Project Cost **£1,579.00** Funding requested **£1,500.00** Balance **-£79.00**

Number of people (beneficiaries) **10** Unit cost per beneficiary for total cost of the project **£157.90** Unit cost for each beneficiary for the funding requested for project **£150.00**

Funding Priority & Outcome **Health, Wellbeing and Independence - Provide sports and physical activity for children & young people**

Draft Corporate Priority **United and involved communities: a Council that listens and leads**

First Stage Assessment Successful Yes/No  **Yes**  **No** Score Yes & Partial **16** Maximum Score **20** Score as Percentage **80.00** %

Base Grant 2010/11 **£1,200.00** One off topup 2010/11 **£0.00** Total grant awarded 2010/11 **£1,200.00** One month payment April 2011 **£100.00**

## Extract from application form

### What evidence do you have that this project is needed?

With garden trampolines becoming more and more popular, there is an increasing demand to develop trampoline skills in a safe and controlled environment.

With an increasing interest in the sport, we require more coaches and those coaches need to progress their qualifications in order to support the higher skills our members wish to learn.

Unlike other sports, if we wish to submit an entry to a competition, we must provide the correct number of judges required or our entry will be refused. We are therefore continually trying to encourage parents and club members to go on judging courses to support our club at competitions but it is very difficult to tempt them without also offering to pay for the cost of the course and the exam fee.

In addition, once they have achieved their qualification, they will need to apply for a CRB and this is also something we would not be able to ask them to pay for themselves.

### **How will your project address these needs?**

We do have some parents who have said they would be willing to do a judge course and judge at competitions for us, providing we were to pay for it.

We also have one judge who would like to do the next level of judging but cannot afford the fee.

In addition to this we have two club members who would like to do their level one coaching course and one of our level one coaches would like to do level 2.

These courses are very expensive and as both these people are young, without funding, it is unlikely they would be able to afford this course in the near future.

Name of organisation **Harrow Weald Tenants & Residents Association**

64

Name of Project **2 x Noticeboards**

Size of grant **Small** Total Project Cost **£2,000.00** Funding requested **£2,000.00** Balance **£0.00**

Number of people (beneficiaries) **10,000** Unit cost per beneficiary for total cost of the project **£0.20** Unit cost for each beneficiary for the funding requested for project **£0.20**

Funding Priority & Outcome **Culture, Communities and Identity - Enable people to access local services via provision of advice and support**

Draft Corporate Priority **United and involved communities: a Council that listens and leads**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **15** Maximum Score **20** Score as Percentage **75.00** %

Base Grant 2010/11 **One off topup 2010/11** Total grant awarded 2010/11 **One month payment April 2011**

## Extract from application form

### What evidence do you have that this project is needed?

we are a large council estate and at the moment have three notice boards to inform our residents of information going on in there area and this has proved very successful but we do need to deliver information to a couple of area's on the estate which is not covered. Also the present notice-boards are also used by the police and the local council and the church to deliver any information which is of use to all.

**How will your project address these needs?**

two extra notice-boards at the area's where are residents are not being notified of any information would be an advantage and would increase there knowledge of whats going on in there area and would also encourage them to get involved .



Name of organisation **Harrow Women's Centre**

65

Name of Project **Harrow Women's Centre International Women's Day Events**

Size of grant **Small** Total Project Cost **£2,200.00** Funding requested **£2,000.00** Balance **-£200.00**

Number of people (beneficiaries) **2,000** Unit cost per beneficiary for total cost of the project **£1.10** Unit cost for each beneficiary for the funding requested for project **£1.00**

Funding Priority & Outcome **Culture, Communities & Identity - Enable people from different backgrounds to get on well together**

Draft Corporate Priority

**United and involved communities: a Council that listens and leads**

First Stage Assessment

Successful Yes/No  Yes  No Score Yes & Partial **19** Maximum Score **20** Score as Percentage **95.00** %

Base Grant 2010/11 **£59,025.00** One off topup 2010/11 **£0.00** Total grant awarded 2010/11 **£59,025.00** One month payment April 2011 **£4,669.00**

## Extract from application form

### What evidence do you have that this project is needed?

International Women's Day (IWD) is a key tenet of community cohesion and is celebrated by all the diversity of faiths and cultures in the borough. The significance of this day is also growing as emerging communities such as those from Eastern Europe and post Soviet countries, where IWD is as important as Mothers Day and is ingrained in their culture, integrate and increasingly share their traditions. IWD is recognised as a time for men, women and children to reflect on and celebrate the role of women.

Harrow Women's Centre (HWC) was started by local women who recognised the need for a safe women only place for victims of domestic violence and gendered abuse to access services. We offer, demand led services, responding directly to the stated needs of each client. The issues most commonly identified by clients last year in order of highest demand world for the emotional support, relationship breakdown, domestic violence, housing, financial difficulties, legal problems, children's issues and health.

In addition to being a vital resource, supporting victims and other disadvantaged women since 1990, HWC has an excellent 20 year track record of hosting events, including IWD, which reach out and involve the wider community and include highlights such as dance and cultural events.

## How will your project address these needs?

HWC also works, particularly in partnership with local services such as Harrow CAB and Relate, EACH, Age UK, and share our building with the local Domestic Violence Service, Hestia Women's Aid, as well as West London Rape Crisis. Having all these services co-located and delivered from a one-stop shop makes them all more accessible and more effective for clients, greater than some of their separate parts.

As the lead agency HWC has co-ordinated a number of well- attended IWD events where diverse cultures have been represented and demonstrated the effectiveness of working collaboratively. This year's IWD celebrations include a trans-age film evening and discussion on 100 years of IWD, the Older Women's Group working with AgeUK to host a Coffee and Cake get together, an open event at HWC showcasing women's work and therapies which includes hosting a lunch for an official visit of 15 women from Douai with school children welcoming them and singing for them and a dance and cultural event amongst the shoppers of St. Annes Shopping Centre. A Convention for IWD has been organised at Harrow Civic and the weeks' events also include an award ceremony for Women Volunteer of the year.

Name of organisation **Hatch End High School**

**66** Name of Project **Hatch End School Young Translators**

Size of grant **Small** Total Project Cost **£1,902.00** Funding requested **£1,900.00** Balance **-£2.00**

Number of people (beneficiaries) **350** Unit cost per beneficiary for total cost of the project **£5.43** Unit cost for each beneficiary for the funding requested for project **£5.43**

Funding Priority & Outcome **Economic Development in Harrow - People have better chances in life - with better access to training and development to improve their life skills**

Draft Corporate Priority **A town centre to be proud of: changing Harrow for the better**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **6** Maximum Score **20** Score as Percentage **30.00** %

Base Grant 2010/11 **One off topup 2010/11** Total grant awarded 2010/11 **One month payment April 2011**

## Extract from application form

### What evidence do you have that this project is needed?

Many people in our community do not have English as their first language.

There are 19 different languages within Hatch End High School.

These include Pashto, Farsi, Arabic, Gujarati, Polish, Swahili, Cantonese, Mandarin, Dutch and Portuguese.

Parents and carers who visit the school often prefer an interpreter to help them communicate with staff. This can be difficult to find at short notice and yet there are children in the school who can do this for them.

## How will your project address these needs?

Young children that are bi-lingual make great communicators and can help older people feel that they are part of the community.

Young interpreters are the key to good communication in our community. They ensure that other young people feel safe and supported and foster a sense of belonging.

When children have a problem someone speaking their own language and another language can solve issues quickly for them.

We are asking for your help to pay for badges for the children who will be our "Young Translators"

Each badge will be in the language and it will say: "I speak XXXXX. My name is XXXXX" such as "My name is Marina. I speak Portugese"

We need to buy 350 name bars to be printed with the names of the child for 19 different languages.

Also the school will have information boards in different languages plus booklets available from UNICEF.

Name of organisation **Headstone Manor Ladies Cricket Club**

**67** Name of Project **Ongoing Development of Female Cricket**

Size of grant **Small** Total Project Cost **£15,615.00** Funding requested **£2,000.00** Balance **-£13,615.00**

Number of people (beneficiaries) **70** Unit cost per beneficiary for total cost of the project **£223.07** Unit cost for each beneficiary for the funding requested for project **£28.57**

Funding Priority & Outcome **Health, Wellbeing and Independence - Provide sports and physical activity for children & young people**

Draft Corporate Priority **United and involved communities: a Council that listens and leads**

First Stage Assessment Successful Yes/No  **Yes**  **No** Score Yes & Partial **20** Maximum Score **20** Score as Percentage **100.00** %

Base Grant 2010/11 **£1,800.00** One off topup 2010/11 **£0.00** Total grant awarded 2010/11 **£1,800.00** One month payment April 2011 **£150.00**

### Extract from application form

### What evidence do you have that this project is needed?

Demand for Cricket Clubs in Harrow Schools (both Junior and Senior) and Colleges for qualified coaches to hold lunch and after school clubs has continued to rise and there is a consistent increase in demand of approximately 10% from females who wish to participate in the sport. Consultation with prospective attendees at our open days and fun events have also shown that there are high numbers of females who would like to participate in the Sport, but feel that it is traditionally a boys sport.

### **How will your project address these needs?**

The project will continue to offer a safe and encouraging environment for participants to train with fully qualified ECB cricket coaches. All staff members have enhanced CRB checks. The club encourages individuals from all cultures and communities to participate and targets females as they are traditionally less likely to participate in cricket. The club offers a venue, equipment and experienced coach support to ensure that participants learn the game and are able to play the game to match standards. The club enables participants to increase their fitness levels by providing general fitness activities to increase their strength and stamina and encourages a socially interactive environment which promotes team work.

The club offers the opportunity to qualify in professional coaching courses which are accredited by the ECB and offers courses in young leadership which provides further academic skills and abilities.

The Club also runs fun days and open days to increase interest and allow people to participate on a "fun" basis if they prefer to become involved on a less formal level. This ensures that the game is open to any person at any level.

Name of organisation **Headstone Manor Youth Football Club**

**68** Name of Project **Securing the changing rooms**

Size of grant **Small** Total Project Cost **£1,500.00** Funding requested **£1,500.00** Balance **£0.00**

Number of people (beneficiaries) **400** Unit cost per beneficiary for total cost of the project **£3.75** Unit cost for each beneficiary for the funding requested for project **£3.75**

Funding Priority & Outcome **Every Harrow Child - Reduce crime , anti-social behaviour amongst young people and provide support for young victims of crime**

Draft Corporate Priority **Keeping neighbourhoods clean, green and safe**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **0** Maximum Score **20** Score as Percentage **0.00** %

Base Grant 2010/11 **One off topup 2010/11** Total grant awarded 2010/11 **One month payment April 2011**

### Extract from application form

### What evidence do you have that this project is needed?

The council have just had to refurbish the pavilion due to vandalism and a fire. They do not have the funds to secure the building sufficiently so that the vandals do not break in and do the same damage again.

The Harrow Youth Football League rules state that a club has to provide changing facilities. Our teams play in this League and therefore must have adequate changing rooms with electricity and hot water.

We need to provide a safe and secure environment with appropriate facilities for children to use.

We would like to be able to secure the building to potentially save the council money.

Mr Corby would like the work to be done and recommended that we apply for this grant.

**How will your project address these needs?**

If we can secure the building with roller shutters over the doors then this should prevent the vandals breaking in.

The funding will ensure that roller shutters are fitted to prevent burglary and vandalism.



Name of organisation **HESTIA HOUSING & SUPPORT**

69

Name of Project **HARROW INDEPENDENT DOMESTIC VIOLENCE ADVISOR OUTREACH SERVICE**

Size of grant **Large** Total Project Cost **£34,000.00** Funding requested **£14,000.00** Balance **-£20,000.00**

Number of people (beneficiaries) **200** Unit cost per beneficiary for total cost of the project **£170.00** Unit cost for each beneficiary for the funding requested for project **£70.00**

Funding Priority & Outcome **Culture, Communities & Identity - Reduce domestic violence**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **23** Maximum Score **24** Score as Percentage **95.83** %

Base Grant 2010/11 One off topup 2010/11 Total grant awarded 2010/11 One month payment April 2011

## Extract from application form

### What evidence do you have that this project is needed?

Metropolitan Police data show that domestic violence (DV) offences have risen in Harrow by 42% over the past 2 years from 921 in 2007/08 to 1308 in 2009/10. The number of DV incidents over this period was 6634, which compared to 3405 DV offences over the same period.

The absence of high profile initiatives to increase DV reporting, the relative stability of reporting rate as measured by the British Crime Survey during this period as well as the absence of substantial increases in DV levels in the Metropolitan Police area as a whole during this period (DV fell 2% in London as whole in 2009/10), suggest that the vast bulk of the increased number of recorded offences in Harrow is explained by increased offending rather than increased reporting.

Metropolitan police data also shows that in 2009/10 DV offences comprised 8.6% of 'Total Notifiable Offences' in Harrow. This is the second highest percentage of all London boroughs. Harrow has the second lowest overall crime rate in London; therefore DV is disproportionately high relative to other crime types.

In the first 2 quarters of 2010-11 IDVA's worked in Harrow with a total of 1081 victims with outcomes ranging from criminal and civil remedies, housing/refuge accommodation, increasing safety and counselling referrals.

### **How will your project address these needs?**

The overall aim of this IDVA Outreach service is to reduce the repeat victimisation of domestic violence through the continued provision of a specialist Independent Domestic Violence Advisor Service.

The service does this by providing advice, information, support and representation on the wide range of issues affecting women and their families who have experienced domestic violence and are residing in the Borough of Harrow.

The IDVA Outreach Service focuses on quality interventions and works closely with the Harrow Multi Agency Risk Assessment Conference (MARAC), ensuring that the actions agreed at the MARAC are carried out, so increasing the safety of survivors of domestic violence and their children. These actions include 'Sanctuary' – that the victim's house is made safe, alarm installed, locks changed, etc; schools made aware in order to support the children and prevent the perpetrator arriving and removing them inappropriately, highlighting when children need extra support, support in finding alternative accommodation, advice in obtaining benefits, finding solicitors and counselling.

The key component of the service is addressing each woman's immediate safety planning. She is also able to advise on Legal Aid, Injunctions, child access issues, housing, debt counselling and other financial issues and any other problems which are of concern to the woman. When she cannot provide direct help herself, she will signpost to other agencies.

Name of organisation **Hillingdon AIDS Response Trust - (HART)**

70

Name of Project **HART Online**

Size of grant **Large** Total Project Cost **£15,750.00** Funding requested **£15,750.00** Balance **£0.00**

Number of people (beneficiaries) **1,000** Unit cost per beneficiary for total cost of the project **£15.75** Unit cost for each beneficiary for the funding requested for project **£15.75**

Funding Priority & Outcome **Health, Wellbeing & Independence - Sustain and improve health and well being of vulnerable people, i.e. older people, people with disabilities or terminal illnesses, etc.**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **22** Maximum Score **24** Score as Percentage **91.67** %

Base Grant 2010/11 One off topup 2010/11 Total grant awarded 2010/11 One month payment April 2011

## Extract from application form

### What evidence do you have that this project is needed?

We currently have 123 members who live in the Borough of Harrow. Most visit our premises in Hillingdon to receive core services. Our primary source of referrals is via specialist clinical services.

We are the only HIV specialist voluntary organisation in North West London. We are providing a response to HIV at a time when needs are becoming more complex and personal financial situations more demanding.

Our service members, staff and trustees have requested an online presence which reflects the service in 2011 and offers more people the opportunity to connect with the organisation.

We are increasingly hampered in being unable to reach service members, colleagues, the public and potential funders via an online presence.

We need an online presence which is not simply an information tool but an extension of the products we offer. This would be of particular benefit to Harrow residents who are more geographically remote. It will also allow us an enhanced opportunity to diversify our funding streams as public sector funding becomes less available, thus threatening the services we provide.

### **How will your project address these needs?**

The website will allow anyone, anywhere to access HART. Information will be current and communication enhanced.

We will be able to allow individuals to connect and interact with both ourselves and others. We will increase our networks and create a 'shop window' which individuals, partners and potential funders can visit in order to who we are and what we do

Our Web Manager will create, maintain, update and generate links between ourselves and other partner organisations and social networks. We will be able to encourage online donations and involve the public in fundraising activities. We will also be able to attract volunteers and potential trustees.

We will increase service members internet skills by offering training in how to maximise the website and become involved in its development.

Name of organisation **Home-Start Harrow**

71 Name of Project **Home-Start Family Groups**

Size of grant **Large** Total Project Cost **£60,119.00** Funding requested **£36,919.00** Balance **-£23,200.00**

Number of people (beneficiaries) **200** Unit cost per beneficiary for total cost of the project **£300.50** Unit cost for each beneficiary for the funding requested for project **£184.60**

Funding Priority & Outcome **Health, Wellbeing & Independence - Sustain and improve health and well being of vulnerable people, i.e. older people, people with disabilities or terminal illnesses, etc.**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **18** Maximum Score **24** Score as Percentage **75.00** %

Base Grant 2010/11 **£5,708.00** One off topup 2010/11 **£0.00** Total grant awarded 2010/11 **£5,708.00** One month payment April 2011 **£476.00**

## Extract from application form

### What evidence do you have that this project is needed?

We work in partnership with Health Visitors and other professionals who identify vulnerable families living in social isolation whose needs they do not have the capacity to meet and whom they know we can help.

We regularly monitor and evaluate each family's progress within the group they attend and use the information gained to ensure that the service we provide remains effective and relevant.

We are also in regular discussion with our partners within borough in order to contribute to the borough's overall priorities

Throughout their time with us, parents are in conversation with the Group Coordinator and volunteers, when they comment on the value they have found in being with Home-Start.

## How will your project address these needs?

Parents and children will be welcomed into one of the 5 groups by volunteers and encouraged to join in activities which are chosen to develop skills and conversation. Staff and volunteers share with the parents in this, so the children relinquish "clingy behaviour". Volunteers encourage the parents to relax, and allow them the chance to have confidential conversation with the group coordinator or another volunteer. Parents see how adults and children can interact. Discussion of topics of family interest are generated around a shared table of healthy snacks, and everyone joins in action songs and book-time. Once they are familiar with the family, volunteers may give assistance when a parent needs to attend an appointment (legal or medical) if there is no alternative childcare.

In addition to the informal conversations with volunteers and staff, there are annual visits from representatives with specialist expertise in areas such as Housing, Health, Safety on the roads and at home, welfare benefits, education.

Mothers attending the First time Mothers' Group will have the additional support of the presence of a Health Visitor for the first hour of each meeting, giving them an even greater chance of dealing with post-natal depression, if that was an issue.

Name of organisation **Hot Hill Productions (University of Westminster)**

**72** Name of Project **'Red Letter' short film production**

Size of grant **Medium** Total Project Cost **£5,000.00** Funding requested **£5,000.00** Balance **£0.00**

Number of people (beneficiaries) **22** Unit cost per beneficiary for total cost of the project **£227.27** Unit cost for each beneficiary for the funding requested for project **£227.27**

Funding Priority & Outcome **Culture, Communities & Identity - Increase engagement in arts**

Draft Corporate Priority **United and involved communities: a Council that listens and leads**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **9** Maximum Score **22** Score as Percentage **40.91** %

Base Grant 2010/11 One off topup 2010/11 Total grant awarded 2010/11 One month payment April 2011

## Extract from application form

### What evidence do you have that this project is needed?

Our previous film 'All Fried Up' was set in one location and cost £2,500 to make. This final film is much longer and will be filmed in many locations in and around west London. Our production coordinator who also worked on All Fried Up projects the budget needs to be £10,000 - £11,500. As we fund raise ourselves over the next 6 weeks we project we will be able to raise between £4,500 - £6000 with special events at the University and in the local area. Therefore we will need an additional £5000 to cover production costs such as Film stock and promotion.

We need the film to be the best it can be as this is our final graduation film before we start applying for jobs within the struggling British Film Industry.

### **How will your project address these needs?**

By producing another potentially award winning short film, we can once again travel around the country to various festivals meeting industry professional and making contacts for our entire crew of 22 before we ourselves attempt to find a job after University. Our University grants us £1000 towards film stock and processing but due to the education cutbacks, our University has already started to heavily cut its spending on the course directly affecting our production values. Our entire crew including all actors/actresses work for no charge and the film is entirely not-for-profit.

Most importantly this film will help gain a high mark for our degree and create a piece of work too add to our showreel to help us when applying for work.



Name of organisation **Huntington's Disease Association**

73 Name of Project **Regional Care Advisory Service**

Size of grant **Small** Total Project Cost **£42,940.00** Funding requested **£1,800.00** Balance **-£41,140.00**

Number of people (beneficiaries) **20** Unit cost per beneficiary for total cost of the project **£2,147.00** Unit cost for each beneficiary for the funding requested for project **£90.00**

Funding Priority & Outcome **Health, Wellbeing & Independence - Sustain and improve health and well being of vulnerable people, i.e. older people, people with disabilities or terminal illnesses, etc.**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **20** Maximum Score **20** Score as Percentage **100.00** %

Base Grant 2010/11 **£1,800.00** One off topup 2010/11 **£0.00** Total grant awarded 2010/11 **£1,800.00** One month payment April 2011 **£150.00**

## Extract from application form

### What evidence do you have that this project is needed?

The Regional Care Advisory Service is already well established in London and the RCA is supporting people locally in Harrow who are affected by Huntington's Disease.

The need was such that she has set up a local support group in Harrow, which has been well received.

We even received some funding from the local Harrow Weald Waitrose Branch for the group to use.

One of the carers who attends the group said it was "invaluable to meet with others in similar situations and to get the support of the RCA"

We have internal monitoring procedures, including regular peer meetings and monthly reports, in addition feedback on the Regional Care Advisory Service is also solicited from the users of services through audit tools such as:

Evaluation Forms / Questionnaires

Regional Family Days

National HDA Newsletters & Updates via our Website & Message Board

Regular Surveys

This data is reviewed on a regular basis and serves to shape the future of both the Regional Care Advisory Service and that of the Association as a whole.

## How will your project address these needs?

By enabling at least 7 individuals with symptoms of Huntington's Disease in Harrow to receive care and support to improve personal independence and quality of life each year.

To help reduce the isolation for at least 5 carers, who may themselves be at risk of the developing the disease.

Assist the statutory authorities in providing a better package of care for individuals with HD through consultation and provided training sessions for professionals in the area.

Provide specialist advice (such as benefits) to those families affected by HD to reduce their isolation and improve their overall quality of life.

Empowered 7 individuals to take control of their illness.

Continues to reach out to some of the 100 people living in the borough who may be at risk of developing the condition.

Has set up a support group in Harrow, which meets on a monthly basis and is attended by between 5-10 people and is likely to grow as becomes established. The feedback from the group has been very positive. They had a very successful Christmas Lunch and pampering session and there are dates planned for the coming year.

The RCA will also be arranging a number of social/support activities in London, including a family and professionals day during awareness week.

She has also organised a weekend in Telford for young people aged 18-35 years called "Decisions, Dilemmas and Discussions".

Name of organisation **I SERVE**

**74** Name of Project **Integration and Community Cohesion Project**

Size of grant **Large** Total Project Cost **£18,700.00** Funding requested **£18,700.00** Balance **£0.00**

Number of people (beneficiaries) **68** Unit cost per beneficiary for total cost of the project **£275.00** Unit cost for each beneficiary for the funding requested for project **£275.00**

Funding Priority & Outcome **Culture, Communities & Identity - Enable people from different backgrounds to get on well together**

Draft Corporate Priority **United and involved communities: a Council that listens and leads**

First Stage Assessment Successful Yes/No  **Yes**  **No** Score Yes & Partial **19** Maximum Score **24** Score as Percentage **79.17** %

Base Grant 2010/11 **£18,636.00** One off topup 2010/11 **£0.00** Total grant awarded 2010/11 **£18,636.00** One month payment April 2011 **£1,553.00**

### Extract from application form

### What evidence do you have that this project is needed?

The need for this project is based upon research that has identified negative public attitudes towards asylum seekers and refugees. Most alarming is the results that relate specifically to the attitudes of young people.

An IPPR report (2005) identified large sections of the public that harboured negative attitudes towards asylum seekers. Young people's views of migrants, asylum seekers and refugees are largely negative according research by MORI (2003). Almost six in 10 (58%) 15-24 year olds disagree that 'migrants, asylum seekers and refugees make a positive contribution to life in this country'. A CRE Report (2002) found that negative media coverage was central to negative public attitudes. This April, in Glasgow, an Algerian woman was sexually attacked whilst walking her baby in the park, by at least 4 white youths.

As part of service user workshops, many service users have complained that they do not have the opportunity to interact with other communities on a daily basis due to residing in neighbourhoods that are not very mixed. This has often been the result of communities residing in areas that provided cheap accessible housing at their time of arrival.

## How will your project address these needs?

The project will bring together young people to undertake a range of creative activities that require expression, cooperation. The project will deliberately target a diverse cohort of participants to ensure young people are able to experience interacting with a diverse racial, religious, ethnic, and social backgrounds. How: 1. Deploy a youth worker and support staff to deliver a range of activities to promote the interaction of Harrow's different community groups.

2. Engage children & young people from a range of community backgrounds to discuss their goals, aspirations, and plan for their future with a qualified and experienced youth worker.

3. To provide an information service that will provide information for children & young people resident within the borough of Harrow on issues relating to education & learning, employment, health, welfare, and leisure.

4. Deliver Five-sessions introductory (5 hours total) pre-training programmes for children & young people on equality, communication, and respect.

5. Discussions, drama workshops, visits, writing, web blogging and sporting events to enable the interaction, mutual learning, and establishment of understanding amongst children & young people from different ethnic, cultural, and religious backgrounds.

6. youth forum that will enable children & young people from the borough to voice their opinions, concerns, and needs to local policy-makers.

Name of organisation **Ignite Trust**

75 Name of Project **Expression**

Size of grant **Large** Total Project Cost **£82,846.00** Funding requested **£55,000.00** Balance **-£27,846.00**

Number of people (beneficiaries) **580** Unit cost per beneficiary for total cost of the project **£142.84** Unit cost for each beneficiary for the funding requested for project **£94.83**

Funding Priority & Outcome **Every Harrow Child - Reduce crime , anti-social behaviour amongst young people and provide support for young victims of crime**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **22** Maximum Score **24** Score as Percentage **91.67 %**

Base Grant 2010/11 **£44,000.00** One off topup 2010/11 **£0.00** Total grant awarded 2010/11 **£44,000.00** One month payment April 2011 **£3,667.00**

## Extract from application form

### What evidence do you have that this project is needed?

A key issue that we aim to tackle through our work in Wealdstone, and more recently The Rayners Lane Estate, is the increase of anti-social behaviour and gang involvement amongst young people. These issues are becoming increasingly evident, through the extension of the Wealdstone dispersal order for example. Due to our membership of the Early Intervention Panel (EIP) in Harrow, we are at the forefront of local service provision.

Harrow Council has funded Ignite to run Expression and detached youth work in Wealdstone for the past year. In this time so far: 180 young people have been engaged in weekly positive activities; over 40 young people have been engaged in detached youth work on Wealdstone High Street; Approx 55% of Expression participants engaged have displayed anti-social behaviour or been linked to the Grey Set Gang.

Our 'Fun Week' of activities engaged with over 300 young people in 2010 - a large proportion were known to local Police anti-social behaviour.

Our work has been recognised by local professionals:

- Due to the success of our programme of detached youth work and Expression youth group in Wealdstone, Home Group (in conjunction with The Beacon Centre) funded Ignite to pilot the same model on the Rayners Lane Estate. Through positive feedback, they have agreed to fund 50% of the same programme for 2011/12.

- Sgt. Paul Mills from Wealdstone SNT says 'Due to Ignites work we have seen a recognisable drop in petty crime, ASB and intimidating behaviour.'

## How will your project address these needs?

Detached youth work engages with the hardest to reach young people in Harrow. Ignite is the only voluntary youth agency working with the Grey Set Gang, largely due to a regular presence on Wealdstone High Street. Outreach work takes young people off the streets and engages them in positive activities.

Expression is a youth community group engaging with 60-80 young people across 2 groups each week. Sport and social activities improve fitness, develop mutual respect and enhance community cohesion through breaking down cultural barriers. Responding to the identified need of regular healthy meals, volunteers cook a meal each week. This encourages positive behaviour; young people take on responsibility by washing up and showing politeness and gratitude to volunteers. Life-skills sessions encourage young people to consider life choices, develop emotional resilience and interact with diverse cultures in an environment where they can be positively challenged by their peers and professionals.

Counselling and mentoring services are available to participants of Expression. Mentoring provides one-to-one support to young people in need of guidance. Counselling sessions address issues more intensively where required.

'Fun Week' provides a comprehensive programme of activities for around 300 young people during school holiday periods, including sports sessions and dance classes. Young people showing leadership potential in other projects are trained to lead activities.

Name of organisation **Indian Association of Harrow**

76

Name of Project **Senior Citizen Club IAH**

Size of grant **Medium** Total Project Cost **£10,850.00** Funding requested **£8,850.00** Balance **-£2,000.00**

Number of people (beneficiaries) **200** Unit cost per beneficiary for total cost of the project **£54.25** Unit cost for each beneficiary for the funding requested for project **£44.25**

Funding Priority & Outcome **Health, Wellbeing & Independence - Sustain and improve health and well being of vulnerable people, i.e. older people, people with disabilities or terminal illnesses, etc.**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **18** Maximum Score **22** Score as Percentage **81.82** %

Base Grant 2010/11 **£1,400.00** One off topup 2010/11 **£0.00** Total grant awarded 2010/11 **£1,400.00** One month payment April 2011 **£117.00**

## Extract from application form

### What evidence do you have that this project is needed?

Since the start of IAH Senior Club in March 2010, the demand to join the club has steadily increased. We had facilities to cater for 50 people at our monthly get together. We are finding up to 75 people turning at our monthly meetings, but regrettably we are unable to cope for the additional demand.

Our annual outing was also over subscribed, but we had to disappoint a lot of elderly people.

Our XMAS, Diwali and other cultural programmes have been over subscribed too.

Currently over 50% of our members are retired and over 60. Most of these are first generation immigrants of Indian origin. From feedback and representations made by individuals at our Executive meetings & AGM's, it is clear they lack facilities where they can meet with other elderly people on regular basis.

The existing facilities in Harrow are not tailored for the special needs of the elderly Indian community in terms of dietary, language and cultural needs. Not all elderly Indians are fully conversant with existing local facilities for the elderly and are also hesitant about joining the mainstream clubs ( a heritage of past multicultural policies which have failed to actively promote integration). Since the inception of IAH Senior Club (17th December 2009), the demand for our services/ activities have been greatly increased.

**How will your project address these needs?**

With the additional resources requested in our application will enable us to meet this additional demand.

Provide regular get together for the elderly on weekly basis rather than on monthly.

Provide additional outings and coach trips.

Arrange regular talks/ activities on issues affecting quality of life by inviting guest speakers, thus leading to improved physical and mental well-being.



Name of organisation **Interactive**

77 Name of Project **Inclusive and Active 2 in Harrow**

Size of grant **Small** Total Project Cost **£3,649.60** Funding requested **£2,000.00** Balance **-£1,649.60**

Number of people (beneficiaries) **112** Unit cost per beneficiary for total cost of the project **£32.59** Unit cost for each beneficiary for the funding requested for project **£17.86**

Funding Priority & Outcome **Culture, Communities and Identity - Increase adult participation in sport**

Draft Corporate Priority **United and involved communities: a Council that listens and leads**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **11** Maximum Score **20** Score as Percentage **55.00** %

Base Grant 2010/11 One off topup 2010/11 Total grant awarded 2010/11 One month payment April 2011

## Extract from application form

### What evidence do you have that this project is needed?

In 2009/10 Interactive supported thirteen sport and physical activity providers in Harrow to become inclusive of disabled people. In 2010/11 an additional twelve groups requested support to open up the activities that they provide to include disabled people. As we move towards the 2012 games it is expected that the desire amongst local sports clubs and providers to offer inclusive opportunities will only increase and therefore in 2011/12 it is expected that approximately 16 opportunities in Harrow will require support to become inclusive.

Secondly the need for the project can be identified by the fact that Sport England's latest Active People Survey show that only 13.2% of disabled people in Harrow regularly participate in sport and/or physical activity. This means that nearly nine out of ten of disabled people in Harrow are not being active. One of the main barriers is the provision of inclusive opportunities where the user is made to feel welcome and accepted.

A final identification of need is that presently Interactive have identified around 35 Inclusive and accessible sporting opportunities within Harrow. With figures showing that one in five people living in the borough have some form of impairment, this shows that there is a great need for an increased amount of inclusive opportunities if we are to increase Harrow's participation levels.

## How will your project address these needs?

Interactive will provide an organisation-specific support service for local sports club and activity providers that will ensure that they have a clear understanding of how they can make their activities inclusive of disabled people. The support offered will be specific and unique to the identified needs of each club or activity provider. It will be about providing a service that provides the direct input that each club specifically needs to be inclusive and to provide the opportunities required to increase participation rates. However it will include:

- Advice on adapting existing activity to include disabled people;
- Templates for how to operate accessible environments;
- Good practise models for building partnerships with disability agencies in the Harrow area.
- Support to access funding to increase the level of activity that a club or group can provide for disabled people.
- Basic informal disability awareness training to dispel the myths regarding disabled people's ability to access sport and physical activity.

The service will also act as a link between local disability organisations in Harrow and the sport opportunities that are already, and will be, available to disabled people in the borough.

Name of organisation **INTERANIMATION THEATRE COMPANY LLP (INTERANIMATION) (voluntary organisation working for the benefit**

**78**

Name of Project **OPEN**

Size of grant **Medium** Total Project Cost **£3,920.00** Funding requested **£4,000.00** Balance **£80.00**

Number of people (beneficiaries) **30,000** Unit cost per beneficiary for total cost of the project **£0.13** Unit cost for each beneficiary for the funding requested for project **£0.13**

Funding Priority & Outcome **Economic Development in Harrow - People have better chances in life - with better access to training and development to improve their life skills**

Draft Corporate Priority **A town centre to be proud of: changing Harrow for the better**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **10** Maximum Score **22** Score as Percentage **45.45** %

Base Grant 2010/11 **One off topup 2010/11** Total grant awarded 2010/11 **One month payment April 2011**

## Extract from application form

### What evidence do you have that this project is needed?

This is a new Project, which we have not yet introduced in Harrow, but our activities in other areas such as East London and Greater London have greatly benefited those areas and have recorded great cultural and employability-boosting benefits for those areas, which is completely compatible with the needs for social, cultural and spiritual community development in Harrow.

In the Company's long experience of working in other geographical areas, applying successfully the power of the Performing Arts to address social problems of a multicultural and united community, has given excellent results in the areas of: 1) reducing crime and antisocial behavior among young people by modifying behavior through the power of dramatic art and providing support for victims of crime and domestic violence, using the therapeutic power of devised theatre, 2) raising the self-esteem of young people of all backgrounds by ensuring achievement in a devised theatre project based on people's shared experiences

3) increasing engagement in the arts for people's personal, social, cultural and spiritual development, thus promoting citizenship, 4) providing training in drama techniques to the service providers of young people's education/development, 5) developing / increasing young people's access to the world of work. The participants in our projects say: "

Press cutouts and testimonials are available upon request.

## How will your project address these needs?

Through all-inclusive participatory activities, involving young people of all ethnic and cultural backgrounds in the devising of performances such as the highly appraised performances 'I Can', 'My Choice' and 'Create' which we devised in Stratford East, as well as through the free Consultancy work which we offer to develop people's understanding of the world of work.

See what teachers who have benefitted from CPD course: "The Interanimation Theatre's professional development in the delivery of education in the area of Drama and the Performing Arts equipped me much better than I was equipped in the delivery of Drama to GCSE level. The opportunity of working with theatre industry professionals who are also vibrantly aware of the demands of the GCSE in Drama provision was genuinely invaluable to me. It most rewarding in developing my skills of delivering a range of units in drama from the perspective of entrepreneurialism, which ultimately increases and effectualizes every UK citizen within the world of work."- Adam Bennett, King Edward VI School <http://interanimationtheatre.co.uk/page8.htm>

Name of organisation **JETSTREAM TRI CLUB**

79 Name of Project **HATCH END - HARROW TRIATHLON (8TH MAY 2011)**

Size of grant **Small** Total Project Cost **£700.00** Funding requested **£500.00** Balance **-£200.00**

Number of people (beneficiaries) **500** Unit cost per beneficiary for total cost of the project **£1.40** Unit cost for each beneficiary for the funding requested for project **£1.00**

Funding Priority & Outcome **Health, Wellbeing and Independence - Provide sports and physical activity for children & young people**

Draft Corporate Priority **United and involved communities: a Council that listens and leads**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **20** Maximum Score **20** Score as Percentage **100.00** %

Base Grant 2010/11 One off topup 2010/11 Total grant awarded 2010/11 One month payment April 2011

### Extract from application form

### What evidence do you have that this project is needed?

THIS PROJECT HAS BEEN RUN SINCE THE YEAR 2000 TO PROVIDE A FAMILY ORIENTATED SPORTING EVENT IN HARROW. COMPETITOR NUMBERS HAVE STEADILY GROWN AND THE RACE IS FILLING UP WITH ENTRANTS QUICKER EVERY YEAR. ENTRIES FOR THE ADULT RACE ARE ALWAYS MORE THAN CAN BE ACCOMODATED BY THE FACILITIES. INTEREST FROM LOCAL RESIDENTS HAS REMAINED VERY HIGH OVER THE YEARS, WITH SOME COMPETING EACH YEAR WHICH GIVES THEM A FOCUS FOR HEALTH AND FITNESS.

**How will your project address these needs?**

THE EVENT SATISFIES THE DESIRE OF PEOPLE TO PARTICIPATE IN A TRIATHLON IN THEIR LOCAL AREA.

THIS IS NOW THE LARGEST MASS PARTICIPATION SPORTING EVENT IN THE BOROUGH OF HARROW.

LAST YEAR THERE WERE JUST OVER 500 COMPETITORS (HALF ADULTS, HALF JUNIORS UNDER 17 YEARS).

WE ENCOURAGE FAMILIES TO ENTER BY OFFERING A DISCOUNT AND ALSO PUBLICISE THE RACE TO LOCAL SCHOOLS. WE AWARD TROPHIES TO THE BEST PARTICIPATING FAMILY AND SCHOOL AS WELL AS OVERALL AND AGE GROUP PRIZES.

Name of organisation **Kenmore Park Tenants and Residents Association**

**80** Name of Project **Youth club and kids club set up**

Size of grant **Small** Total Project Cost **£0.00** Funding requested **£2,000.00** Balance **£2,000.00**

Number of people (beneficiaries) **100** Unit cost per beneficiary for total cost of the project **£0.00** Unit cost for each beneficiary for the funding requested for project **£20.00**

Funding Priority & Outcome **Every Harrow Child - Reduce crime , anti-social behaviour amongst young people and provide support for young victims of crime**

Draft Corporate Priority **United and involved communities: a Council that listens and leads**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **6** Maximum Score **20** Score as Percentage **30.00** %

Base Grant 2010/11 **One off topup 2010/11** Total grant awarded 2010/11 **One month payment April 2011**

### Extract from application form

What evidence do you have that this project is needed?

Meeting with the children on the estate request that this be set up for all children of school age (4 years to 19 years)

**How will your project address these needs?**

To give the children on the estate what they require, and to help provide course with recognized qualifications in areas that are of interest to the older children



Name of organisation **Kids Can Achieve**

81

Name of Project **Kids Can Crew Youth Group**

Size of grant **Medium** Total Project Cost **£21,718.90** Funding requested **£9,167.00** Balance **-£12,551.90**

Number of people (beneficiaries) **25** Unit cost per beneficiary for total cost of the project **£868.76** Unit cost for each beneficiary for the funding requested for project **£366.68**

Funding Priority & Outcome **Health, Wellbeing & Independence - Sustain and improve health and well being of vulnerable people, i.e. older people, people with disabilities or terminal illnesses, etc.**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **21** Maximum Score **22** Score as Percentage **95.45** %

Base Grant 2010/11 **£8,000.00** One off topup 2010/11 **£2,000.00** Total grant awarded 2010/11 **£10,000.00** One month payment April 2011 **£667.00**

## Extract from application form

### What evidence do you have that this project is needed?

The young people (YP) we help are isolated and vulnerable. Their unpredictable and sometimes inappropriate behaviour means they have few opportunities to socialise with other YP outside school hours and have few friends their own age. Some are prone to violent and angry outbursts and have been excluded from mainstream clubs because those clubs have not felt able to meet their needs or manage their behaviour.

Figures from the Department for Education show that those with special educational needs (SEN) are more than eight times more likely to be excluded from school than those with no SEN. Other research shows children with learning difficulties are frequently victims of bullying, are vulnerable to depression and anxiety disorders and are more likely than others to self-harm and offend. Negative experiences in adolescence mean many develop complex behaviours and lack the social and coping skills which enable them to learn, socialise and have normal life opportunities.

We have been running Youth Group since 2003. Over that time we have adapted and refined the structure to suit what we and the YP are trying to achieve. They have told and continue to tell us on a weekly basis what they feel does and doesn't work and what they do and don't like. The activities allow the members to explore their emotions, talents and potential; previous members have grown into happier and healthier young adults. We receive numerous referrals from carers, schools, Connexions and youth services.

### **How will your project address these needs?**

Youth Group runs every Wednesday from 7 to 9.30pm, during term time. It is based at our centre, but also includes regular outings to local places of interest. The grant requested will fund our Youth Manager and a portion of our Support Staff costs. We deliberately offer a high staff to YP ratio to ensure YP are safe and engaged throughout the session; typically this is 1 staff member to 3 YP, but we will bring in extra staff if necessary. Examples are if a YP requires a high level of assistance with personal care, or is experiencing a difficult period and needs more intensive 1:1 support. We also provide staff training, resources and activities that are appropriate and adaptable to the needs of the YP, so that the group caters specifically for their needs.

The group provides a setting in which the YP are familiar and feel safe. They can socialise with others their own age, supported by youth workers they know and trust. Activities are developed in consultation with the YP and planned around sports, team building, workshops, arts and craft, and working on individual skills and needs. Recent activities have included a film night, quiz, discussions on issues of importance to the YP, football and yoga workshops and a Nintendo Wii tournament. The YP have also been on outings to 'Quasar' Laser Quest and 'Goalz'. These opportunities have proved very effective in building the YP's confidence, sense of responsibility for themselves and their actions.

Name of organisation **LMT Chamber Ensemble**

**82** Name of Project **St Mary's Subscription Concert Series 2011**

Size of grant **Small** Total Project Cost **£6,240.00** Funding requested **£500.00** Balance **-£5,740.00**

Number of people (beneficiaries) **750** Unit cost per beneficiary for total cost of the project **£8.32** Unit cost for each beneficiary for the funding requested for project **£0.67**

Funding Priority & Outcome **Culture, Communities & Identity - Increase engagement in arts**

Draft Corporate Priority

**United and involved communities: a Council that listens and leads**

First Stage Assessment

Successful Yes/No  Yes  No Score Yes & Partial **16** Maximum Score **20** Score as Percentage **80.00** %

Base Grant 2010/11 One off topup 2010/11 Total grant awarded 2010/11 One month payment April 2011

## Extract from application form

### What evidence do you have that this project is needed?

We have established a need for our project as follows:-

- 1) From a wide variety of sources (local papers, LB Harrow e-newsletter, information in libraries etc), it is evident that high class professional performances of classical music are virtually non existent in Harrow.
- 2) Our success with organising occasional single concerts of classical music in Harrow over a number of years has identified a strong local interest in attending classical concerts.
- 3) In 2010 we ran a pilot project to establish whether there was a market for a series of four concerts over a period of a couple of months. This was very successful. The response of the public was enthusiastic. Audiences included people who had never attended a classical concert before and a large number of family groups (young people were admitted free). The ethnic diversity of Harrow was evident at the concerts, with many people of Asian, Afro-Caribbean, European, Chinese and Japanese origin. Our substantial mailing list of people seeking information about 2011 continues to grow.
- 4) We were made aware through 2010 feedback that many vulnerable local people could benefit from our music but are unable to attend a concert.

## How will your project address these needs?

During May and June 2011 we shall:--

- 1) run a further subscription series of four concerts at St Mary's Church, Harrow given by artists who are of national and international standing
- 2) encourage attendance, particularly from people new to classical music, by keeping ticket prices very low (free for young people under 18), with free programme information
- 3) as in 2010, bring our diverse audiences together in the concert intervals when we provide free refreshments
- 4) organise two short additional concerts at St Luke's Hospice and at Harrow Mencap for the enjoyment of their patients/clients.
- 5) as in 2010, provide interesting volunteering opportunities for our team of helpers.

Name of organisation **London Kalibari**

**83** Name of Project **Kalibari Action for Community 2011**

Size of grant **Medium** Total Project Cost **£9,970.00** Funding requested **£4,900.00** Balance **-£5,070.00**

Number of people (beneficiaries) **400** Unit cost per beneficiary for total cost of the project **£24.93** Unit cost for each beneficiary for the funding requested for project **£12.25**

Funding Priority & Outcome **Culture, Communities & Identity - Enable people from different backgrounds to get on well together**

Draft Corporate Priority **United and involved communities: a Council that listens and leads**

First Stage Assessment Successful Yes/No  **Yes**  **No** Score Yes & Partial **15** Maximum Score **22** Score as Percentage **68.18** %

Base Grant 2010/11 **£1,800.00** One off topup 2010/11 **£0.00** Total grant awarded 2010/11 **£1,800.00** One month payment April 2011 **£150.00**

### Extract from application form

### What evidence do you have that this project is needed?

Several thousands of Bengalis of Indian/Bangladeshi origin live in and around Harrow, and their number has further increased with recent immigrations. The social and cultural needs of this community are being met by services provided by London Kalibari, but in a fragmented manner due to the hosting of events in a number of locations. The feedback from the service users is that the different services should be integrated, held more regularly, and preferably hosted in more suitable/ permanent accommodation.

## How will your project address these needs?

London Kalibari will continue to provide the needed services by organising the following activities:

- Historical talks and symposiums on contemporary issues
- Music, dance and drama
- Senior citizen's club
- Yoga and well being classes
- Bereavement services
- Children's activities
- Coach trips
- Bengali language tuition
- others (such as Black History Month celebrations).

The organisation holds regular fundraising events to support the cost of the activities.

Name of organisation **LONDON WHEELCHAIR RUGBY CLUB**  
 Name of Project **London Wheelchair Rugby Club Community Development**

84

Size of grant **Medium** Total Project Cost **£8,365.00** Funding requested **£8,365.00** Balance **£0.00**

Number of people (beneficiaries) **800** Unit cost per beneficiary for total cost of the project **£10.46** Unit cost for each beneficiary for the funding requested for project **£10.46**

Funding Priority & Outcome **Health, Wellbeing & Independence - Sustain and improve health and well being of vulnerable people, i.e. older people, people with disabilities or terminal illnesses, etc.**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **22** Maximum Score **22** Score as Percentage **100.00** %

Base Grant 2010/11 One off topup 2010/11 Total grant awarded 2010/11 One month payment April 2011

## Extract from application form

What evidence do you have that this project is needed?

### BENEFICIARIES

At least 50 severely disabled children and young people between the ages of 11 and 18 come from the Boroughs of Harrow, Stanmore and Edgware.

### NEED

Young people with severe disabilities rarely get the chance to participate in team sports, in particular those sports with a strong element of physical challenge. Testimony from young people with disabilities shows that they do not wish to be 'wrapped in cotton wool' and relish the chance to test themselves and compete. This is true for both boys and girls. Wheelchair rugby has had great success in providing healthy new activities for young people who were previously inactive, or for those who have sustained a paralyzing injury after a previously energetic lifestyle.

London has a vast catchment area but only two Wheelchair Rugby clubs. There is no provision in the West of London. Despite these difficulties a couple of young players have come through from this area and now regularly participate in the sport, but have to travel long distances.

Support for this project is high in the area with schools, clubs and specialist facilities all keen to work with London Wheelchair Rugby Club to provide greater opportunity for disabled young people.

## How will your project address these needs?

This project will commence in May 2011 by running Wheelchair Rugby 'Have a Go' sessions with young people in the identified schools and hospital units.

'Have a go' sessions include introductory talks from elite and experienced players, DVD footage and, most importantly, in-chair drills, fun and general bashing! The have-a-go sessions are a fantastic way of breaking down barriers for disabled and able-bodied young people. This will hopefully generate sufficient confidence to continue to play after the project has finished, both for young people and for the schools and families involved, requires more than a one-off taster session. This project aims to deliver four two-hour sessions per school or hospital unit, at least eight young people per venue (often more as people can swap in and out of the wheelchairs), twelve venues across the two boroughs.

It is also an aim of the project to generate interest for able-bodied people to join the sport as Officials, Instructors or player assistants. Physical Education tutors would be one of our main targets.

The schedule plans for two coach to work for one hours in each location.

Two locations per week, for 40 weeks.

In each location a minimum of 25 young people participating.



Name of organisation **Middlesex County Football Association**

**85** Name of Project **Disability Youth Football Project**

Size of grant **Medium** Total Project Cost **£3,124.00** Funding requested **£3,124.00** Balance **£0.00**

Number of people (beneficiaries) **10** Unit cost per beneficiary for total cost of the project **£312.40** Unit cost for each beneficiary for the funding requested for project **£312.40**

Funding Priority & Outcome **Health, Wellbeing and Independence - Provide sports and physical activity for children & young people**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **22** Maximum Score **22** Score as Percentage **100.00** %

Base Grant 2010/11 One off topup 2010/11 Total grant awarded 2010/11 One month payment April 2011

## Extract from application form

### What evidence do you have that this project is needed?

Currently in Harrow, although there is provision for adults with disabilities to train and play in competitions, there are limited opportunities for disabled players under 16 to train regularly outside of curriculum time. The Harrow Stones Stars FC provides this outlet with their weekly training sessions and their involvement in the Middlesex FA PAN Disability County League.

There are a handful of lunchtime/after-school clubs run in the Special Educational Needs schools in the borough but no dedicated club activity exists outside of the schooling environment. This is despite there being a local interest from students within the schools to take part in activity away from school. For example, Shaftesbury High School currently have both lunchtime clubs (delivered by QPR in the Community Trust) and after-school clubs (delivered by Middlesex FA) that run with good numbers attending; however there is currently no specific youth disability session for them to attend outside of school time.

The evidence need for a disability specific football club has arisen following consultation with local disability groups, SEN schools and the students themselves. The FA's National Game Strategy had highlighted the need for developing greater opportunities for disabled youth players on national and local levels, and with the lack of activity currently taking place in the borough, requires the needs for this to be addressed.

### **How will your project address these needs?**

By consulting with partner organisations and schools in the borough, we will be able to work in partnership to deliver a regular session that meets the needs of disabled students. This new session will allow boys and girls under the age of 16 to access regular, high quality training with a view to helping them develop as players and as individuals through social interaction with others.

This session will be formed initially to raise interest and involvement within football which will allow for progression onto developing a team structure to allow players to access existing competition structures in the county. The delivery partner for the project will be via an organisation already engaged with disability sessions in the borough (QPR in the Community Trust).

Name of organisation **Mind in Harrow**

86

Name of Project **Mental Health Information Service**

Size of grant **Large** Total Project Cost **£32,566.00** Funding requested **£32,566.00** Balance **£0.00**

Number of people (beneficiaries) **225** Unit cost per beneficiary for total cost of the project **£144.74** Unit cost for each beneficiary for the funding requested for project **£144.74**

Funding Priority & Outcome **Health, Wellbeing & Independence - Sustain and improve health and well being of vulnerable people, i.e. older people, people with disabilities or terminal illnesses, etc.**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **24** Maximum Score **24** Score as Percentage **100.00** %

Base Grant 2010/11 **£6,178.00** One off topup 2010/11 **£1,544.00** Total grant awarded 2010/11 **£7,722.00** One month payment April 2011 **£515.00**

## Extract from application form

### What evidence do you have that this project is needed?

Mind in Harrow's mapping of information provision for people with complex mental health needs has identified a major gap & significant inequity in universal advice/support for vulnerable residents to access Harrow's social care services.

Local user consultations unanimously & repeatedly reveal the need to urgently improve "universal approaches designed for all...joint prevention strategies...and effective provision of information" in culturally sensitive ways (2010 Think Local Act Personal Govt Guidance) Local sources inc; Feb 11 Harrow Council Adult Services Consultation/Oct 10 Harrow Council's Information Manager consultation to inform the Information Strategy/'10 Harrow User Group Forum/'08-10 research with local BME/new arrival groups.

JSNA Update 2010 finds 1 in 6 Harrow residents - some 21,000 - experience poor mental health & inequality of access to Harrow's universal social care services. This is exacerbated as Harrow's 52% BME/new arrival community experience higher incidence of mental disorder, poor health & shorter life expectancy than population average, partly due to social needs such as housing and poverty.

Annually, Mind in Harrow receives over 150 calls from vulnerable residents who require social care support services - but without dedicated staff, we are unable to respond adequately.

Harrow Council's Information Strategy has identified 2 models for provision; a hub to store shared resources on Shop4Support & improved referral protocols between partners.

## How will your project address these needs?

The Mental Health Information Service will support those most in need by improving access to Harrow's social care services for vulnerable residents with enduring mental health needs. Offering best value for money, this pan-borough information, advice & support service will provide a person-centred co-ordinated universal approach & preventative support. Its 0.8 WTE Mental Health Information Worker will provide

1 Mental Health Information Helpline: Open Mon-Thurs 9.30am-5pm to provide timely, brief interventions for 187 callers with complex needs to help prevent loss of capacity to cope. The Worker will recruit, train & supervise 4 helpline volunteers, who will use Mind in Harrow's Harrow mental health directory of 100 services, developed through 10 yrs of expertise.

2 Face-to-face Outreach and Signposting: to provide 3-12 week specialist mental health interventions with 38 clients, prioritising new arrival/BME communities (Afghan, Tamil, Somali & Iranian) who face barriers to access social care services. The Worker will collaborate with faith communities as often the first point of contact for new migrant communities when in crisis & distress.

3 Implement the Council's Information Strategy: to provide & keep up-to-date 6 specialist factsheets for Shop4Support information hub & adopt a strategic approach to develop new IAG protocols with other local info providers to ensure much improved coordination, avoidance of duplication and a more seamless pathway for service users.

Name of organisation **Mind in Harrow**

**87** Name of Project **Stepping Stones courses and Befriending Outings Group**

Size of grant **Medium** Total Project Cost **£7,078.00** Funding requested **£7,078.00** Balance **£0.00**

Number of people (beneficiaries) **150** Unit cost per beneficiary for total cost of the project **£47.19** Unit cost for each beneficiary for the funding requested for project **£47.19**

Funding Priority & Outcome **Health, Wellbeing & Independence - Sustain and improve health and well being of vulnerable people, i.e. older people, people with disabilities or terminal illnesses, etc.**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **22** Maximum Score **22** Score as Percentage **100.00** %

Base Grant 2010/11 **£6,178.00** One off topup 2010/11 **£1,544.00** Total grant awarded 2010/11 **£7,722.00** One month payment April 2011 **£515.00**

## Extract from application form

### What evidence do you have that this project is needed?

- Our focus group consultations/surveys over the past 3 years with people experiencing severe and enduring mental illness, of which there are 4,000 in Harrow, have consistently reported their exclusion and isolation from ordinary life in the community. Over half are either in residential supported accommodation or were inpatients within the previous 6 months.
- Government research has evidenced that these individuals are among the most marginalized in society. They have poorer physical health and shorter lifespan than the general population and 80% are unemployed. They face barriers on account of loss of confidence, social skills, stigma of mental health.
- Harrow JSNA2010 states that people from BME communities, in particular new migrant and refugee communities, lack awareness of mental health services and how to access them.

#### Stepping Stones courses

At the enrolment days at the beginning of each term, frequently courses are over-subscribed owing to demand and waiting lists needed. On average 20% of users are not able to engage in their first choice activity.

#### Befriending Outings Group

The Befriending Outings Group is running to full capacity and also has a waiting list. In a consultation event with 40 mental health service users in Sept 2010, user-led social activities stated as their top priority.

-No other organization in Harrow offers these courses in mainstream venues or facilitates a self-help outings group for people with acute needs which enables social inclusion.

## How will your project address these needs?

Both projects aim to prevent the social isolation and exclusion of vulnerable people with acute mental health problems and offer excellent value for money.

### Stepping Stones courses

£3,411 (11 months) will pay for a course brochure to 1,300 individuals together with 200 more to all community mental health teams each term and an accessible enrolment venue for 135 people over three 3 terms.

- Our enrolment days (3 in a year) will enable service users to discuss their interests and any specific barriers to accessing courses 1:1 with a Mind worker and a chance to register onto their chosen courses. This is an extremely important part of the work, as it ensures that the project can personalise support so that those most disabled by mental health problems.

- The courses each term will vary accurately reflecting the interests of users, for example music, dance and crafts at local colleges, sports clubs or other mainstream community settings to improve physical health and well-being.

### Befriending Outings Group:

£3,667 (11 months) of the grant will part-fund the Befriending Outings Group Worker to facilitate 19 trips and outings over the year to a range of local and London-wide places of interest, chosen by the group through a fortnightly planning session. The worker will support 15 Harrow residents with serious and long term mental health problems to take new steps forward and re-learn skills for life and recovery, such as engaging in a group, travel on public transport.

Name of organisation **NAVALAR TAMIL SCHOOL**

88

Name of Project **COMMUNITY DEVELOPMENT PROJECT 2011-2012**

Size of grant **Medium** Total Project Cost **£24,082.60** Funding requested **£10,000.00** Balance **-£14,082.60**

Number of people (beneficiaries) **313** Unit cost per beneficiary for total cost of the project **£76.94** Unit cost for each beneficiary for the funding requested for project **£31.95**

Funding Priority & Outcome **Culture, Communities & Identity - Enable people from different backgrounds to get on well together**

Draft Corporate Priority **A town centre to be proud of: changing Harrow for the better**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **17** Maximum Score **22** Score as Percentage **77.27** %

Base Grant 2010/11 **£3,000.00** One off topup 2010/11 **£0.00** Total grant awarded 2010/11 **£3,000.00** One month payment April 2011 **£250.00**

### Extract from application form

### What evidence do you have that this project is needed?

Our school was established on 04/11/2006 with 8 children. Today about 340 children have enrolled in our school. We have their registration form, video and photo evidences of our school functions for the 4 years. Still several children are in waiting list. In 2010, 114 Harrow community children sat for Tamil education development council examination and all passed out in international general Tamil examination. 10 students sat for University of Cambridge examination and all passed out. In fine arts, 30 students passed in international fine arts examination conducted by examination board of OEFL. Also 22 children sat for international examination for violin, miruthangam and classic dance conducted by the examination board of Oriental fine arts academy, London. With the great help of Harrow council, we could get professional training to our teachers through TEDC. 18 volunteer teachers were trained by TEDC enable them to provide the professional services which leads for a better education of our community children.

## How will your project address these needs?

- 1.Sustainable communities:By implementing equal opportunity policy, our educational, cultural and sports projects will be benefited by all communities . Through our educational system Harrow children will become will safer,healthy and happiest. Through our sports activities they learn positive thinking. Our cultural activities lead the diversity and maintain the integrity between all communities in Harrow.
- 2.Safer Harrow (Pr.3):Teaching to 1.avoid anti social behavior of youngsters.2.identify and tackle the current issues of younger generation.3.avoid nosy neighbourhood,safety advises in transport safety,staying alone at home and avoid bullying.
- 3.Stronger communities : (Pr.2 )1.Best education and well behavior to integrate with other communities.2.make students aware of opportunities in the local community.3. Engender in every student a moral & ethical awareness,respect for others,fair play & sport.  
Project 5:Develop courage,hope,ambition & (Pr.4) a comparative study of community school teachers in Harrow.
- 4.Healthier Harrow1.teach Harrow inhabitants to get a better knowledge of a healthy life style.2.Ensuring that persons with disabilities have equal access.3.(Project 3)Keep children athlete healthy in mind and body.4.(Pr.2).teach to deal with the coach and parents to help children team pressure & teach to judge the impact of daily physical practice on growing bodies.
- 5.Young Harrow:Developing IT,Fine arts,cultural &sports facilities. Safer neighbourhood(Project.1,2,3 & 5)



Name of organisation **NAVNAT YUVA VADIL MANDAL**

89

Name of Project **IMPROVING QUALITY OF LIFE OF HARROW ELDERLY AND DISABLED RESIDENTS**

Size of grant **Medium** Total Project Cost **£41,500.00** Funding requested **£9,750.00** Balance **-£31,750.00**

Number of people (beneficiaries) **253** Unit cost per beneficiary for total cost of the project **£164.03** Unit cost for each beneficiary for the funding requested for project **£38.54**

Funding Priority & Outcome **Health, Wellbeing & Independence - Sustain and improve health and well being of vulnerable people, i.e. older people, people with disabilities or terminal illnesses, etc.**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **17** Maximum Score **22** Score as Percentage **77.27** %

Base Grant 2010/11 **£2,925.00** One off topup 2010/11 **£0.00** Total grant awarded 2010/11 **£2,925.00** One month payment April 2011 **£244.00**

### Extract from application form

### What evidence do you have that this project is needed?

London Borough of Harrow has a large population of Jain and Vaishnav Vanik community. During gatherings at festivals and social events for the community members, opinions were expressed that elderly and disabled are isolated in their daily life and have difficulties in socialising. In order to rectify this situation, a one-day-a-week activity was started in the year 1986. Within a few months, the number of attendees grew, suggesting that a formal organisation was required. Hence a constitution was drawn and the organisation was then established.

The number of members that we have is in itself an evidence of the need of the service we are providing.

## How will your project address these needs?

The purpose of our activities is to enable people from different backgrounds to get on well together and improve their life skills, health and well being.

Their needs are being addressed as under :-

- 1) Inviting health experts and other charitable organisations like British Heart Foundation, Diabetics Association, Asthma Foundation, McMillan Cancer Relief etc. to raise awareness. We also provide healthy food at lunch time.
- 2) Arranging regular programmes of games such as bingo, musical chairs, table tennis, play cards etc.
- 3) A qualified Yoga instructor who takes one and half hour sessions every Friday.
- 4) Arrange regular outings to places of interest as elderly cannot go on their own.
- 5) We plan to train members in basic computer skills and use of mobile phones.
- 6) We run a coach service for the disabled and very elderly every Friday from Harrow Library to our Centre in Hayes.
- 7) We plan to encourage them to participate in new hobbies.
- 8) We have a small library where we provide newspapers, magazines and books to read.

Name of organisation **NJ TAEKWONDO ACADEMY**

90

Name of Project **2ND GURKHA INTERNATIONAL TAEKWONDO OPEN**

Size of grant **Medium** Total Project Cost **£12,903.12** Funding requested **£10,000.00** Balance **-£2,903.12**

Number of people (beneficiaries) **200** Unit cost per beneficiary for total cost of the project **£64.52** Unit cost for each beneficiary for the funding requested for project **£50.00**

Funding Priority & Outcome **Every Harrow Child - Provide activities and services within the wider community**

Draft Corporate Priority

**United and involved communities: a Council that listens and leads**

First Stage Assessment

Successful Yes/No  Yes  No Score Yes & Partial **0** Maximum Score **22** Score as Percentage **0.00** %

Base Grant 2010/11 **One off topup 2010/11** Total grant awarded 2010/11 **One month payment April 2011**

## Extract from application form

### What evidence do you have that this project is needed?

The British Taekwondo Control Board (BTCB) is the Governing Body for World Taekwondo Federation (WTF) Taekwondo in the United Kingdom. The BTCB is responsible for selecting National Teams to compete at the European and World Championships, and the Olympic Games.

NJ Taekwondo Academy is a BTCB affiliated club and this is the second time we are organizing an International Taekwondo championship. BTCB and BTCB affiliated clubs do not host official championships International championships in London. They are always hosted outside London especially Manchester, Crawley etc. Most of our students are from low income families and going to championships to Manchester, Crawley usually means going a day earlier and staying at hotel. These championships are also very expensive. Hence, many of our students can not afford the cost of the participating, fighting equipments, travel expenses, hotel, food, etc. This hinders them from knowing their optimum strength.

This event will give Harrow students the opportunity to afford to compete in an International championship which means competing with the foreign National players which is a rare and important opportunity for Harrow students. The cost of competing in 2nd Gurkha International Taekwondo Open is comparatively low. There are many taekwondo clubs in harrow and they all will benefit from this International championship. It should be a proud achievement for Harrow borough and its residents to host an International championship.

**How will your project address these needs?**

This event will give Harrow students the opportunity to afford to compete in an International championship which means competing with the foreign National players which is a rare and important opportunity for Harrow students. The cost of competing in 2nd Gurkha International Taekwondo Open is comparatively low. There are many taekwondo clubs in harrow and they all will benefit from this International championship. It should be a proud achievement for Harrow borough and its residents to host an International championship.

Name of organisation **Pakistan Society of Harrow**

**91** Name of Project **Contribution towards Coodinators salary**

Size of grant **Medium** Total Project Cost **£8,000.00** Funding requested **£10,000.00** Balance **£2,000.00**

Number of people (beneficiaries) **1** Unit cost per beneficiary for total cost of the project **£8,000.00** Unit cost for each beneficiary for the funding requested for project **?**

Funding Priority & Outcome **Culture, Communities & Identity - Enable people from different backgrounds to get on well together**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  **Yes**  **No** Score Yes & Partial **8** Maximum Score **22** Score as Percentage **36.36** %

Base Grant 2010/11 **One off topup 2010/11 £6,775.00** Total grant awarded 2010/11 **£6,775.00** One month payment April 2011

### Extract from application form

What evidence do you have that this project is needed?

The coordinator is required on the social and cultural activities to overcome the lower attainment, poor health, lack of information of opportunities for youth, elderly and the women.

**How will your project address these needs?**

The social functions organised by us will cater for the needs of the disadvantaged groups as above,

Name of organisation **Parkinson's UK**

**92** Name of Project **Provision of an Information Support Worker**

Size of grant **Medium** Total Project Cost **£12,035.00** Funding requested **£5,000.00** Balance **-£7,035.00**

Number of people (beneficiaries) **260** Unit cost per beneficiary for total cost of the project **£46.29** Unit cost for each beneficiary for the funding requested for project **£19.23**

Funding Priority & Outcome **Health, Wellbeing & Independence - Sustain and improve health and well being of vulnerable people, i.e. older people, people with disabilities or terminal illnesses, etc.**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **19** Maximum Score **22** Score as Percentage **86.36** %

Base Grant 2010/11 **£3,500.00** One off topup 2010/11 **£0.00** Total grant awarded 2010/11 **£3,500.00** One month payment April 2011 **£292.00**

### Extract from application form

### What evidence do you have that this project is needed?

Some 3 years ago, a survey was carried out amongst the members of the Harrow Branch which indicated that they valued the services then provided by the ISW and wanted them to continue. Since this survey, members have confirmed that they find the services of the ISW extremely useful, particularly those who have recently been diagnosed and those who need additional help as their condition deteriorates.

More recently, the members who had used the services of the ISW were asked for their views and each of them confirmed that they found the services extremely helpful and would like them to be continued for their benefit and also for other people suffering from Parkinsons.

In addition, the members had at that time requested more social outings and the provision of information on help available within Harrow and nationally.

**How will your project address these needs?**

Pay for an ISW who will work 10 hours a week for the Harrow Branch to provide support, information and advice to existing and newly diagnosed people with PD and to their carers and families.

The ISW provides assistance with completion of forms and applications for benefits and services available to sufferers, providing information and guidance on the facilities and services available locally and nationally and to work with health and social care professionals to raise awareness of PD, the services provided by Parkinson's UK and the importance of timely medication.



Name of organisation **Pinner Hill Golf Club**

**93** Name of Project **Internal Ground Floor disabled toilet**

Size of grant **Large** Total Project Cost **£12,000.00** Funding requested **£12,000.00** Balance **£0.00**

Number of people (beneficiaries) **1,000** Unit cost per beneficiary for total cost of the project **£12.00** Unit cost for each beneficiary for the funding requested for project **£12.00**

Funding Priority & Outcome **Health, Wellbeing & Independence - Sustain and improve health and well being of vulnerable people, i.e. older people, people with disabilities or terminal illnesses, etc.**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **0** Maximum Score **24** Score as Percentage **0.00** %

Base Grant 2010/11 One off topup 2010/11 Total grant awarded 2010/11 One month payment April 2011

### Extract from application form

### What evidence do you have that this project is needed?

We at Pinner Hill Golf Club not only hold golf related events, but also lend our club house and facilities to other charity organizations such as Pinner Tangent, Pinner Rotary etc. along with holding receptions for local community functions such as weddings and funerals. It is apparent that during all these activities we fail to provide a workable disabled toilet facility within this old established building. We have a disabled toilet within one of the external out buildings, but obviously this does not serve the disabled / aged community very well especially during the winter months as the access to this facility is not wheelchair friendly and open to all the elements. Unfortunately the club at present lacks the financial resources to complete this much needed installation to make our facility fully inclusive to all visitors

**How will your project address these needs?**

We have a provisional project proposal to convert a current store room facility into an accessible disabled toilet, by widening door access, adding in ramps and altering the internal wall in order to accommodate the room to install all the required plumbing, heating etc.

Name of organisation **Pre-School Learning Alliance**  
 Name of Project **Supporting parents and children in Harrow**

94

Size of grant **Large** Total Project Cost **£26,132.00** Funding requested **£26,132.00** Balance **£0.00**

Number of people (beneficiaries) **300** Unit cost per beneficiary for total cost of the project **£87.11** Unit cost for each beneficiary for the funding requested for project **£87.11**

Funding Priority & Outcome **Every Harrow Child - Provide activities and services within the wider community**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **17** Maximum Score **24** Score as Percentage **70.83** %

Base Grant 2010/11 One off topup 2010/11 Total grant awarded 2010/11 One month payment April 2011

### Extract from application form

### What evidence do you have that this project is needed?

We will provide a service specifically targeted to support parents, to provide better life chances for their children through early intervention. Harrow's Joint Strategic Needs Assessment (2008) highlighted percentage of infants for whom breast feeding status is recorded who are being breast fed, either totally or partially at 6-8 weeks. The indicator is based on the local authority population. The Department for Health state that for sufficient confidence to be placed on the figures, coverage (part b) should be at least 85% and ideally 95% or more. Harrow is in the worst 5% in the country. The proportion of women exclusively breast feeding at 6 weeks is only 33%. We will be setting up and supporting breast feeding groups across Harrow to ensure mums are supported and encouraged. A recent report backed by the Coalition warns how many parents, particularly those on low incomes, are 'ill-informed or poorly motivated' when it comes to raising their child and we will be providing healthy eating workshops and information sessions for parents. Early Intervention: Next Steps – a review of early intervention services by Graham Allen MP, presented to the Government on 19 January 2011, made several recommendations which mentioned the the importance of better engagements with dads. Dads are often excluded and we would like to share our track record we have in other boroughs, to set up and support the running of dad's projects, in Harrow.

### **How will your project address these needs?**

Pre-School Learning Alliance Development Workers to provide outreach support to 300 parents, where parental support is lacking and will do this by delivering the following;

1. Set up and support breast feeding groups across the borough, to encourage more mothers to breast feed and fully understand the benefits for their children
2. We would deliver one level 1 course for at least 10 parents to enter the pathway to become practitioners, or become better aware of ways to positively impact their child's development as well as delivering 'Feeding Young Imaginations' healthy eating workshops to at least 40 parents.
3. Provide healthy eating publications and up to date information to support 200 parents and provide examples to improve their knowledge and awareness about helping their children develop, to provide the best possible start in life
4. Providing support to at least 50 dads, who are often excluded from services, via a dads project to be held on Saturdays, once a month. Saturday sessions are extremely important to ensure dads are able to access the group. Most parenting support is delivered within the week, meaning working dads are often excluded and not as well supported as mums.

We will monitor and evaluate the services continuously, to ensure we are targeting these to meet those most in need.

Name of organisation **Precisa de Falar (Need to Talk)**

**95** Name of Project **Change**

Size of grant **Large** Total Project Cost **£30,765.00** Funding requested **£30,765.00** Balance **£0.00**

Number of people (beneficiaries) **275** Unit cost per beneficiary for total cost of the project **£111.87** Unit cost for each beneficiary for the funding requested for project **£111.87**

Funding Priority & Outcome **Economic Development in Harrow - People have better chances in life - with better access to training and development to improve their life skills**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **9** Maximum Score **24** Score as Percentage **37.50** %

Base Grant 2010/11 One off topup 2010/11 Total grant awarded 2010/11 One month payment April 2011

## Extract from application form

### What evidence do you have that this project is needed?

As a User led voluntary sector organization we consult on a regular basis with users and ex users, voluntary sector agencies, and a wide range of stakeholders to firstly find out the level of need that exist in the borough amongst the client group and secondly to make certain that as an organization we have the skills to deliver the project on time and on budget. As a group, we work in partnership with as many organizations as possible to avoid duplication of service delivery. We have also developed both a business plan and a medium and long term fund-raising strategy which allows us to plan service delivery in a strategic way.

We get calls regularly from individuals, schools and a range of voluntary agencies asking for support. It is as a direct result of this demand for increased service provision that we decided to submit this application.

Reports from the Primary Care Trust and local GP's have indicated a continuous increase in admission to hospitals through A & E of people from a wide range of Portuguese communities living with problems such as depression, isolation and issues of mental health. GPs in particular say that they have nowhere to refer patients whose needs are not acute and that they therefore cannot prevent deterioration in mental health that they believe could have been avoided.

We consulted with existing service users/stakeholders through pre and post-service evaluation as well as with community, voluntary and statutory agencies.

### **How will your project address these needs?**

Increased information and advice will be available to VCS and statutory agencies and the wider community about the work of Precisa de Falar. By making health information more accessible to those who face social exclusions within the Portuguese and wider BME communities along with involving those people in planning the services, we will develop a better understanding on the needs of the community and how best to avoid duplication of service delivery. We will provide weekly sessions for clients that will include 1-1 work, group work, sign posting and training opportunities. We will aim to work in partnership with other agencies and provide the link that we believe is missing and preventing people from accessing services where they exist.

We will provide training for up to 12 community and voluntary sector organisations that will be in the area of culturally sensitive delivery an area which our research highlights there is a need. Training will increase the ability of those organisations to deliver a high quality service based on need and aim to increase participation by users along with the wider community in the borough. By the end of the project the activities we provide will increase self-confidence of those taking part, equipping people with the right skills to tackle the issues they face. The overall objective will help to develop stronger communities with more active citizens working together to tackle their problems. Outreach work in the community with approximately

Name of organisation **Race Equality Foundation**

96

Name of Project **Developing mutual support to strengthen families and communities**

Size of grant **Large** Total Project Cost **£87,087.00** Funding requested **£74,736.00** Balance **-£12,351.00**

Number of people (beneficiaries) **352** Unit cost per beneficiary for total cost of the project **£247.41** Unit cost for each beneficiary for the funding requested for project **£212.32**

Funding Priority & Outcome **Culture, Communities & Identity - Develop community mutual support & independence within the community**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **15** Maximum Score **24** Score as Percentage **62.50** %

Base Grant 2010/11 One off topup 2010/11 Total grant awarded 2010/11 One month payment April 2011

## Extract from application form

### What evidence do you have that this project is needed?

Research shows that children raised in families who experience poverty are at greater risk of a range of poor outcomes, including lower educational attainment (Department for Education, 2009) greater physical and mental ill-health (Marmot, 2010) and increased likelihood of experiencing crime and violence (World Health Organisation, 2003). However, studies also show that parenting which is based on strong and warm parent/child relationships accompanied by clear boundary setting can significantly improve the outcomes for children (Allen, 2011). Unfortunately, while there have been some improvements in the past 10 years, parents, particularly those from black and minority ethnic communities are not always able to access good quality support in raising happy and successful children (Barlow, 2006).

The evidence in Harrow is complex. Harrow is only the 27th (out of 33) most deprived borough in London, yet one in four Harrow children are defined as living in poverty as opposed to one in five across England. The evidence further suggests that 'black' children are more likely to experience poverty and this is accompanied by living in poor housing. Furthermore, the prevalence of low birth weight is higher in Harrow, with the Asian community in the South East of the borough being particularly at risk. Finally, there is also evidence that the children most affected by a range of mental health problems are those more likely to 'looked after' or asylum seeker children.

## How will your project address these needs?

Strengthening Families, Strengthening Communities (SFSC) is a parent education programme that has been extensively used to reach, retain and impact on black and minority ethnic and other marginalised parents; families experiencing poverty; and various faith communities. Over 13 weeks, parents of children aged three to 18 are empowered to develop a better understanding of a child development, use positive discipline techniques, promote children's social skills and self-discipline and connect to community resources. Independent evaluations have reported a range of improvements in parental confidence; family relationships; and children's self-esteem.

To ensure that the most vulnerable are reached, we will work with partner agencies in areas such as Kenton, to deliver eight SFSC programmes to at least 88 diverse parents, reaching around 264 children. To aid delivery, we will train eight new facilitators in Harrow and the Foundation will provide one experienced facilitator per programme. We will help to recruit parents, deliver programmes and provide expert supervision to agencies. To ensure that all parents receive the best experience possible we will implement our structured QA system.

Two over-lapping priorities will be pursued in Harrow. First, we will extend the reach of SFSC. Engaging the least well served, particularly Asian, Somali and other black communities and lone parents. Second in selecting agencies we will target those working in the most deprived areas.



Name of organisation **RAYNERS LANE FOOTBALL CLUB**

**97** Name of Project **INSTALLATION OF FLOODLIGHTS FOR THE FOOTBALL PITCH**

Size of grant **Medium** Total Project Cost **£53,247.00** Funding requested **£10,000.00** Balance **-£43,247.00**

Number of people (beneficiaries) **250** Unit cost per beneficiary for total cost of the project **£212.99** Unit cost for each beneficiary for the funding requested for project **£40.00**

Funding Priority & Outcome **Culture, Communities and Identity - Increase adult participation in sport**

Draft Corporate Priority **United and involved communities: a Council that listens and leads**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **0** Maximum Score **22** Score as Percentage **0.00** %

Base Grant 2010/11 One off topup 2010/11 Total grant awarded 2010/11 One month payment April 2011

## Extract from application form

What evidence do you have that this project is needed?

The Football Club is part of the National Football pyramid.  
The Football Association through the parent football league have ruled that clubs playing at the Club's current level must install floodlights in order to maintain their current status.

**How will your project address these needs?**

The installation of the floodlights will enable the Club to meet the above criteria.

Name of organisation **RAYNERS LANE FOOTBALL CLUB**

**98** Name of Project **REPLACEMENT OF PLAYING KIT**

Size of grant **Small** Total Project Cost **£2,400.00** Funding requested **£2,000.00** Balance **-£400.00**

Number of people (beneficiaries) **250** Unit cost per beneficiary for total cost of the project **£9.60** Unit cost for each beneficiary for the funding requested for project **£8.00**

Funding Priority & Outcome **Culture, Communities and Identity - Increase adult participation in sport**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **0** Maximum Score **20** Score as Percentage **0.00** %

Base Grant 2010/11 One off topup 2010/11 Total grant awarded 2010/11 One month payment April 2011

## Extract from application form

What evidence do you have that this project is needed?

Playing kit lasts for a maximum of two years, many items fail to last one season and have to be replaced part way through.

**How will your project address these needs?**

The club will be in a position of being able to purchase new playing strips for each of it's four teams.

Name of organisation **Refugee and Migrant Development Association (RAMDA)**

99 Name of Project **Health and Social Care for BME Elders in Harrow**

Size of grant **Large** Total Project Cost **£34,450.00** Funding requested **£34,450.00** Balance **£0.00**

Number of people (beneficiaries) **500** Unit cost per beneficiary for total cost of the project **£68.90** Unit cost for each beneficiary for the funding requested for project **£68.90**

Funding Priority & Outcome **Health, Wellbeing & Independence - Sustain and improve health and well being of vulnerable people, i.e. older people, people with disabilities or terminal illnesses, etc.**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **18** Maximum Score **24** Score as Percentage **75.00** %

Base Grant 2010/11 One off topup 2010/11 Total grant awarded 2010/11 One month payment April 2011

## Extract from application form

### What evidence do you have that this project is needed?

“People who are seeking asylum ... face the effects of poverty, dependence, and lack of cohesive social support. All these factors undermine both physical and mental health. Additionally, racial discrimination can result in inequalities in health and have an impact on opportunities in and quality of life”. Generally, the Somali community found difficult to make use of the life in the UK, because of cultural and language differences, this is same as other “Refugees ... from countries with no well developed primary healthcare system may expect hospital referral for conditions that in Britain are treated in primary care”. This can lead to disappointment for refugees and irritation for health workers, who may also feel overwhelmed by the many and varying needs of asylum seekers, some of which are non-medical but nevertheless affect health. Addressing even a few of these needs may be of considerable benefit. Refugee community organisations are invaluable in supporting refugees and acting as advocates. They can provide information and orientation and reduce the isolation experienced by so many refugees. In a study of Iraqi asylum seekers in London, depression was more closely linked with poor social support than with a history of torture. Informal groups, structured in a culturally familiar way, can be a useful way of sharing experiences and ways of coping and making sense of past experiences. <http://www.bmj.com/cgi/content/full/322/7285/544>

## How will your project address these needs?

Since, the beginning of our services, it was well documented that many elders have difficult to access local services due to their cultural and language barriers. Those problems include, lack of regular medical checkups, physical and financial abuse either by carers or family members. Lack of not knowing what is locally available as well as problems of bogus callers and lack of healthy and hot meals as many male elders have no cooking experience and how to use modern kitchen appliances. Majority of male service users have cultural accepted drug use habit, this is called Khat. It's a type of plant that grows in Ethiopia, Kenya, and Yemen, people chew it. Khat is a drug, amphetamine same effects, it affects people, causes hallucination, makes them sleep less, for some people it causes them to have nightmares at night. RAMDA helped a number of Khat users to reduce their Khat consumption and encourage them to stop the habit. All female elders reported that they are not happy with their male doctors and some of them stopped using the service because they found difficult to see female doctors. This deteriorated their wellbeing and increases their cultural shock, particularly those who suffer with long condition illnesses; RAMDA was successful to find out how users can deal with those issues by sharing these views with some of the local health centres to avail more female doctors.

Name of organisation **Registered name Age Concern Harrow**

**100** Name of Project **Social Partnership Project (previously The Activities and Luncheon Club)**

Size of grant **Large** Total Project Cost **£39,794.00** Funding requested **£34,994.00** Balance **-£4,800.00**

Number of people (beneficiaries) **250** Unit cost per beneficiary for total cost of the project **£159.18** Unit cost for each beneficiary for the funding requested for project **£139.98**

Funding Priority & Outcome **Health, Wellbeing & Independence - Sustain and improve health and well being of vulnerable people, i.e. older people, people with disabilities or terminal illnesses, etc.**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **23** Maximum Score **24** Score as Percentage **95.83** %

Base Grant 2010/11 **£22,263.00** One off topup 2010/11 **£0.00** Total grant awarded 2010/11 **£22,263.00** One month payment April 2011 **£1,855.00**

## Extract from application form

### What evidence do you have that this project is needed?

We know there is a need for this project from the following:-

- A lot of national research has been done to show that isolation in older age affects the health and well being of older people.
- Results from the recent pre-consultation on meals on wheels highlighted that more people should be encouraged to attend lunch clubs for meals rather than have meals on wheels.
- Feedback and questionnaires show that clients want these activities
- Requests by small community groups to support their activities:
  - Saathi - Macular Disease Society - Cannon Lane Methodist Church -Ewart House
- Requests from sheltered housing units whose clients are isolated and need the stimulation of attending activities and social interactions with other clients or people from outside.
  - Willow Court
  - Harrow Weald Park
- Through Age Concern Harrow's annual surveys to its membership of just over 700 who asked for more social activities.
- Through requests made for us to provide basic IT courses and the waiting lists we have for these.
- Verbal Requests/feedback from clients to other ACH projects to organise IT training on a one to one basis
- Requests from people wanting to do volunteering in social/activity clubs

## How will your project address these needs?

The project will address these needs by:-

- continuing to run a subsidised lunch club at the Red Bridge Café
- continue to run a social/activity club in the rooms at the Healthy Living Centre
- project lead to provide the support to the small community led groups in coordinating their activities, sharing of resources, giving more choice to people to attend social/activities across the borough, encourage partnership working
- Project lead to organise activities in the sheltered housing units and promoting these to the wider community.
- Organise and run basic IT courses in varies venues across Harrow to encourage participation from a wider group of older people
- Train volunteers to go and give one to one IT training to housebound older people.

Some of the activities that will be run/are run:

- |                   |               |                  |
|-------------------|---------------|------------------|
| -Tai-Chi Classes  | -Yoga Classes | -Bingo Classes   |
| -Scrabble Classes | -IT Classes   | -Coffee Mornings |



Name of organisation **Relate London North West**

**101**

Name of Project **Emotional Support For Families**

Size of grant **Large** Total Project Cost **£171,373.00** Funding requested **£22,916.00** Balance **-£148,457.00**

Number of people (beneficiaries) **1,600** Unit cost per beneficiary for total cost of the project **£107.11** Unit cost for each beneficiary for the funding requested for project **£14.32**

Funding Priority & Outcome **Health, Wellbeing & Independence - Provide preventative mental health services for children and young people**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  **Yes**  **No** Score Yes & Partial **21** Maximum Score **24** Score as Percentage **87.50** %

Base Grant 2010/11 **£20,000.00** One off topup 2010/11 **£4,063.00** Total grant awarded 2010/11 **£24,063.00** One month payment April 2011 **£1,667.00**

## Extract from application form

### What evidence do you have that this project is needed?

Relate has been offering services in Harrow for over 60 years and sees on average over 1600

Harrow residents every year.

The majority of our clients say that they want to be able to deal with changes in the family dynamic. Our feedback shows that 88% are able to deal with changes in their family as a result of the sessions with relate.

National statistics show that the divorce rate is still at a very high level and that couples stay in relationships for shorter periods of time.

In the present financial climate we have noticed an increase in the number of people seeking our services, as well as an increase in the percentage of people who cite financial concerns as one of the pressures their relationship is facing.

As the pressure on people's lives increases, problems become more complex and our service helps people to deal with the emotional and mental health difficulties that impact on relationships.

Preventing unnecessary relationship and marriage breakdown with its financial and emotional problems benefits the whole family.

## How will your project address these needs?

Relate London North West will address these needs through:

A consultation with a relationship counsellor to enable clients to begin to deal with problems in their relationships and to decide what to do next.

Counselling & therapy to help adults & children to deal with problems in their family relationship, improve their communication and conflict resolution skills, deepen their commitment to the family and avoid separation and divorce.

Family mediation to help separated and divorcing couples to reach agreement about their children, finances and property without court intervention.

Relationship education and training to offer people skills in managing & developing their relationships.

Young persons & children counselling.

Name of organisation **Rethink (National Schizophrenia Fellowship)**

**102**

Name of Project **Uthink Harrow 19-25**

Size of grant **Large** Total Project Cost **£95,794.00** Funding requested **£95,794.00** Balance **£0.00**

Number of people (beneficiaries) **1,870** Unit cost per beneficiary for total cost of the project **£51.23** Unit cost for each beneficiary for the funding requested for project **£51.23**

Funding Priority & Outcome **Health, Wellbeing & Independence - Provide preventative mental health services for children and young people**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  **Yes**  **No** Score Yes & Partial **15** Maximum Score **24** Score as Percentage **62.50** %

Base Grant 2010/11 **One off topup 2010/11** Total grant awarded 2010/11 **One month payment April 2011**

## Extract from application form

### What evidence do you have that this project is needed?

We know that Uthink Harrow is needed because of our consultation with young people affected by mental illness, our national research into stigma and discrimination and consultation with NHS staff in the Harrow Early Intervention service.

Our existing Uthink programmes were designed on the back of an extensive consultation with young people who had experience of mental illness, to understand their needs and what was missing. They told us that statutory services were good at meeting clinical need, but that more was required to meet psycho-social needs. They wanted to be able to access support in a peer environment, in non-stigmatizing settings, to receive support around returning to employment and education and to learn what actions they could take to stay well.

In 2008 Rethink conducted a survey into service user and carer experience of stigma and discrimination called Stigma Shout. The survey, of 3699 people, found that stigma and discrimination, or fear of it, had stopped people seeking help when their mental health began to deteriorate. When asked where anti-stigma work should be targeted, the second highest area was "schools" with 23% of all respondents making this their first choice.

As part of our preparations for this bid we also consulted Leanne Frizzel, Team Manager at Harrow Early Intervention service, who confirmed that she would welcome the added value Uthink would bring to current services for young people in Harrow and she is very keen to work with us.

## How will your project address these needs?

Uthink Harrow 19-25 will meet the needs above through three activities.

Our 19-25 recovery programme will be delivered to 40 young people in Harrow who have had a first experience of psychosis. Four programmes (working with 10 people each) will be run during the project, one day a week for eight weeks. Our 19-25 programmes are designed to address the needs identified through our consultation with young people, ultimately enabling recovery and helping to prevent further relapse.

We will provide one to one specialist employment support to 30 people aged 19-25 with experience of mental illness, to ensure they are equipped with the skills to return to work, education or training.

We will deliver mental health awareness sessions in 10 schools/colleges in Harrow reaching 1800 young people aged 11-18. Through this work we will be challenging stigma and discrimination at an early age, and encouraging help-seeking behaviour for the one in four young people who will develop a mental health problem in later life.

We have already secured funding through charitable grants to deliver Uthink recovery programmes to 14-18 year olds in Harrow and we have an established Employment service for adults in Harrow. If we are successful in securing funds from Harrow Council to provide these services for 19-25 years old and awareness raising work in schools, we will be able to provide a seamless, early intervention and recovery pathway for young people affected by mental illness in Harrow.

Name of organisation **Russian Immigrants Association**

**103**

Name of Project **Start-Up Centre**

Size of grant **Medium** Total Project Cost **£6,180.00** Funding requested **£6,180.00** Balance **£0.00**

Number of people (beneficiaries) **50** Unit cost per beneficiary for total cost of the project **£123.60** Unit cost for each beneficiary for the funding requested for project **£0.12**

Funding Priority & Outcome **Economic Development in Harrow - People have better chances in life - with better access to training and development to improve their life skills**

Draft Corporate Priority **A town centre to be proud of: changing Harrow for the better**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **13** Maximum Score **22** Score as Percentage **59.09** %

Base Grant 2010/11 **One off topup 2010/11** £1,720.00 **Total grant awarded 2010/11** £1,720.00 **One month payment April 2011**

## Extract from application form

### What evidence do you have that this project is needed?

We carry out an annual survey with our clients (we use feedback forms, questionnaires and one on one interviews).  
The current economic conditions create new challenges for a charity that tackles poverty, unemployment and well-being of its beneficiaries.  
The news which people hear and read in the media deflates their hope for finding work, makes it a challenge to look after their families, raise their children, embark upon further education and so on.  
Many of them start to suffer from deep depression, or turn to alcohol, drugs or crime.  
We have seen that these people need:  
Up to date information about getting new qualification or employment direct from local authorities and agencies.  
To discuss their problems with people who are or were in a similar situation.  
To get positive examples of people who recently received new qualifications and found work.

Volunteers who will be involved in this activity will have an opportunity to receive their first experience and training.

## How will your project address these needs?

To improve employment opportunities for disadvantaged people.

To help people to get self esteem and confidence.

To promote and facilitate the inclusion of refugees.

To promote and enable social justice for ethnic minority groups.

Project stages:

To organise group of people who would like to share positive or negative experience of life in the UK.

To organise quarterly workshops with professionals (advisers from Job Centres, counsellors) who could inform the project's users about existing programs which could support them in their needs.

To organise quarterly meetings where people could develop approaches to the solution of their problems.

Volunteers who will be involved in this activity will have an opportunity to receive their first experience and training

Name of organisation **Sai School of Harrow**

**104**

Name of Project **Sai Citizens**

Size of grant **Small** Total Project Cost **£14,400.00** Funding requested **£2,000.00** Balance **-£12,400.00**

Number of people (beneficiaries) **350** Unit cost per beneficiary for total cost of the project **£41.14** Unit cost for each beneficiary for the funding requested for project **£5.71**

Funding Priority & Outcome **Future of Public Services and Democracy - Promote citizenship and civic renewal**

Draft Corporate Priority

**United and involved communities: a Council that listens and leads**

First Stage Assessment

Successful Yes/No  Yes  No Score Yes & Partial **15** Maximum Score **20** Score as Percentage **75.00** %

Base Grant 2010/11 **£2,250.00** One off topup 2010/11 **£0.00** Total grant awarded 2010/11 **£2,250.00** One month payment April 2011 **£188.00**

## Extract from application form

### What evidence do you have that this project is needed?

- We are well established since 1995, our services are meeting a real need and we wish to continue delivering our services.
- We have committed Trustees, Teachers and Parents Support Group who all work in a voluntary capacity.
- We work closely with Harrow Council and support their programmes and events by participating fully.
- We support children from families who are economically disadvantaged.
- Children and parents value our School as it offers opportunities that mainstream education does not.
- An active youth wing who are waiting in the wings to be our future leaders and ambassadors.

Feedback from pupils: We have a half yearly feedback activity where pupils are allowed to tell us where we need to improve.

Consultation: Sai School works very closely with all teachers, or volunteers and parents who give us continued feedback when they come to collect or drop children. Parents are allowed to sit in morning assemblies, and many parents are actively involved in running the School. Our teachers and head teachers are always available on Saturday mornings if any parents wanted to address any issues.

Sai School is the only citizenship school for children from immigrant communities.

**How will your project address these needs?**

We already have a set lesson plans for every year group with guidance on a Multi faith/value based educational programme as well as local organizations who we match our year groups with. Our pupils and their class teacher decide which charity or local organisation they wish to work with.



Name of organisation **Sangat Advice Centre**

**105**

Name of Project **Sangat Advice centre**

Size of grant **Large** Total Project Cost **£94,600.00** Funding requested **£30,000.00** Balance **-£64,600.00**

Number of people (beneficiaries) **1,750** Unit cost per beneficiary for total cost of the project **£54.06** Unit cost for each beneficiary for the funding requested for project **£17.14**

Funding Priority & Outcome **Future of Public Services and Democracy - Promote citizenship and civic renewal**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  **Yes**  **No** Score Yes & Partial **20** Maximum Score **24** Score as Percentage **83.33** %

Base Grant 2010/11 **£0.00** One off topup 2010/11 **£10,000.00** Total grant awarded 2010/11 **£10,000.00** One month payment April 2011

## Extract from application form

### What evidence do you have that this project is needed?

Sangat Advice Centre was established 14 years ago to meet the perceived needs of people to deal with debt, welfare benefits, housing, relationship, family matters, immigration, community care, discrimination and law. The service is open to all. We look at client's situation holistically and provide appropriate service in order to resolve it. The strongest evidence that the need exists comes from the success of the services addressing these needs. Sangat has been providing advice, case work and Tribunal representation to people who live/work in Harrow.

In 2009-2010 we dealt with over 1760 clients. Due to recession, job losses, frequent changes in Immigration rules and the squeeze on welfare benefit lead to increased level of demand.

In 2010-2011 the above issues coupled with rising unemployment, economic situation and spending cuts, nationally and locally, will mean more demand on our services, including increased telephone advice. The feedback from client questionnaires, demonstrates increasing need. They all, extremely satisfied with our services, demand on earlier appointment. With two qualified/accredited advisors we can cope with a certain numbers a day therefore clients have to wait on average of 2 weeks. There is a need for more staff/volunteers. The referrals from CAB, Social workers, Community Leaders, Temples and Counsellors have also increased.

### **How will your project address these needs?**

We wish to continue to provide a high quality accurate, free, impartial and confidential advice, casework and Tribunal representation service to people living or working in Harrow. Our independent advice will allow them to understand better their rights and responsibility and assist them in expressing their needs.

Our services are quality marked by Legal Services Commission and accredited by the Office of Immigration Services Commissioner at Level 3. We are the only registered Charity and not for profit company in the Borough which represents clients at both Welfare and Immigration Tribunals.

Our information bank will allow clients to access other service providers in circumstances when we are not qualified to assist.

We provide services from Monday to Friday between 9:00 am and 5:00 p.m. and in urgent cases an out of office hours appointments will be available.

Our services are open to all and the building is accessible to disabled persons. We also have access to community groups providing volunteers to provide interpretation in different languages or BSL interpreting.

Given the need to provide the services to the disabled or frail elderly who are housebound, we will continue providing an outreach service.

Name of organisation **Somali Cultural & Educational Association ( SCEA )**

**106**

Name of Project **SCEA - Volunteers Programme**

Size of grant **Medium** Total Project Cost **£14,570.00** Funding requested **£10,000.00** Balance **-£4,570.00**

Number of people (beneficiaries) **120** Unit cost per beneficiary for total cost of the project **£121.42** Unit cost for each beneficiary for the funding requested for project **£83.33**

Funding Priority & Outcome **Every Harrow Child - Reduce crime , anti-social behaviour amongst young people and provide support for young victims of crime**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **19** Maximum Score **22** Score as Percentage **86.36** %

Base Grant 2010/11 **£3,409.00** One off topup 2010/11 **£0.00** Total grant awarded 2010/11 **£3,409.00** One month payment April 2011 **£284.00**

## Extract from application form

### What evidence do you have that this project is needed?

SCEA is in desperate need of skilled volunteers as demand for services have increased. The services initially relied upon volunteers who were willing to participate in ensuring that the service ran, however, these volunteers were not compensated for their time and their roles were not particularly structured. In it's infancy, the service was able to run on an informal basis, however, as demand for the service has increased, the requirement for a structured volunteers programme has become an urgent requirement.

SCEA now offers services to 80 children and 40 parents every week.

SCEA has been working closely with the Volunteers Centre at HAVS to fulfill the service's need for more volunteers. The Volunteers Centre has provided valuable advice and guidance regarding the legal requirements of recruiting volunteers and has assisted SCEA in ensuring that the service has built it's capacity to accommodate more volunteers and manage them effectively. The Volunteers Centre has reported that the demand for more volunteer placements has increased dramatically and is actively seeking out volunteer placements within services and organisations that are well placed and capable of delivering opportunities.

A high number of service users have requested courses in ICT, ESOL and family learning to improve communication and build future skills for education and employment.

## How will your project address these needs?

We propose to develop a structured volunteering programme which will be the foundation for us to continue to deliver our core service which is a supplementary school for Somali children and build our advocacy service for their parents and other Somali's living in Harrow. • We will build on the existing 5 volunteer teachers we have at our supplementary school based at Whitefriars School by creating 8 new volunteering opportunities. This will include 3 Instructors for parents learning ICT, ESOL and family learning and 5 sports activity organizers for the children attending the school. • We will build on the existing 2 volunteers we have within our office coordinating our groups' activities and development. Creating 4 new volunteering opportunities. This will include an administrator, finance worker, advocacy officer and fundraising officer. With this support we will be able to expand the roles of the 2 existing volunteers helping to coordinate of SCEA and exploring the development of a social enterprise arm of the group. A structured volunteering programme will allow us to build in training for volunteers and we want to be able to give volunteers on our programme an opportunity to work towards qualifications in admin, advocacy, finance and sports using free training networks available to voluntary groups in London. We would like our volunteering programme to lead to paid positions for volunteers. The volunteering programme will allow us to develop the infrastructure and plan

Name of organisation **South Harrow Christian Fellowship**  
 Name of Project **Children and Youth Enrichment Programme**

**107**

Size of grant **Large** Total Project Cost **£19,862.60** Funding requested **£13,560.60** Balance **-£6,302.00**

Number of people (beneficiaries) **5,182** Unit cost per beneficiary for total cost of the project **£3.83** Unit cost for each beneficiary for the funding requested for project **£2.62**

Funding Priority & Outcome **Every Harrow Child - Provide activities and services within the wider community**

Draft Corporate Priority **United and involved communities: a Council that listens and leads**

First Stage Assessment Successful Yes/No  **Yes**  **No** Score Yes & Partial **20** Maximum Score **24** Score as Percentage **83.33** %

Base Grant 2010/11 One off topup 2010/11 Total grant awarded 2010/11 One month payment April 2011

### Extract from application form

### What evidence do you have that this project is needed?

- " .. Organised youth disorder & anti-social behaviour (ASB) has the potential to significantly change lives & effect the quality of life to Communities.." Met. - Harrow
- Some of the reasons listed for ASB are "...Problems at Home, .. a general disrespect for the community & .. being around others who are being anti social" - Met. Police website
- "There were 438 crimes reported in S.Harrow in Dec. 2010 & the highest was ASB ".(38%). (www.police.uk - 04/02/11)
- "Constructive & purposeful activities have enormous benefits for young people. They can encourage & enable children & young people to contribute to their communities & help divert them from anti-social behavior" :Home Office website, 04/02/11
- Consultation with the Local Community police have substantiated the need for faith based organizations to offer services to the youth of the area to take ownership for their decisions & their community
- We have been running weekly children/youth groups in our premises for over nine years at no charge for the participants.
- We are encouraged by the increase in demand for this service year on year in the past. (4-8 yrs & 14+ yrs over 300% increase from the year of commencement) even though our services have never been advertised. We have also noticed that a significant percentage of participant are from less affluent backgrounds.
- In a survey that we conducted of parents of participants, over 90% rated our contribution to the child's overall development as valuable.

## How will your project address these needs?

Have the following services/programmes available to the children/youth in our groups (subject to being age appropriate)

- Hope UK - Drug and Alcohol awareness programme (<http://www.hopeuk.org/>)
  - Running NON alcoholic bars at events/meetings
  - Involve the Community Police Team in Voluntary Participation at the Sessions
  - Romance Academy - Making wise choices about physical intimacy.
  - Running Movie Nights
  - Conducting Money Management Courses
  - Having Night outs to recreational facilities (bowling, skating etc)
  - Providing games for recreational evenings (Table Tennis, Football Table, Wii, Snooker etc)
  - Discussions of age appropriate and relevant topics
  - One to One mentor for youth on a weekly basis
  - Including diverse activities such as cooking, fabric painting, designing, outdoor sports.
  - Conduct a local annual talent show
  - Participating in community events such as "Under One Sky"
  - Conducting community projects such as removing graffiti and litter pickings.
  - Training, Equipping and Encouraging mini projects in groups/teams to serve the community, Fund raise in their own Youth Centres to buy equipment etc, take ownership and create a cleaner community.
  - Encouraging the youth to stand for Local Youth Councils & Parliament, School Parliament
- The following services/programmes for Children/Youth in local Schools:
- Run free lunch clubs and participate in assemblies addressing the need for wise life choices.

Name of organisation **SPECIAL CONNECTION**

**108**

Name of Project **Drama Workshops for children of ALL abilities.**

Size of grant **Medium** Total Project Cost **£6,510.00** Funding requested **£5,000.00** Balance **-£1,510.00**

Number of people (beneficiaries) **180** Unit cost per beneficiary for total cost of the project **£36.17** Unit cost for each beneficiary for the funding requested for project **£27.78**

Funding Priority & Outcome **Every Harrow Child - Provide activities and services within the wider community**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  **Yes**  **No** Score Yes & Partial **17** Maximum Score **22** Score as Percentage **77.27** %

Base Grant 2010/11 **£3,500.00** One off topup 2010/11 **£0.00** Total grant awarded 2010/11 **£3,500.00** One month payment April 2011 **£292.00**

### Extract from application form

What evidence do you have that this project is needed?

Years of working in Special Education has shown us how these young people have been marginalised or avoided. Even when working with their main stream peers they are treated as objects and their qualities ignored. This is especially true for those with Autistic Spectrum disorders and/or Profoundly handicapped.

### **How will your project address these needs?**

Our unique approach brings together these young people to work on equal terms with each other.

Each workshop involves approximately 30 young people from main stream working with 30 from Special Schools who, in small integrated groups, produce a "play". Thus, whatever their ability, they all have the chance to develop their full potential and learn to extend their understanding of each other,s qualities.

Our Sensory Drama days for those with Autistic or Profound disabilities work along the same line and help our children to understand that because someone has communication difficulties it does not mean he is "different".

We promote friendship and social inclusion.



Name of organisation **Srishti Skills**

**109** Name of Project **Heritage for Health**

Size of grant **Medium** Total Project Cost **£12,100.00** Funding requested **£10,000.00** Balance **-£2,100.00**

Number of people (beneficiaries) **600** Unit cost per beneficiary for total cost of the project **£20.17** Unit cost for each beneficiary for the funding requested for project **£16.67**

Funding Priority & Outcome **Health, Wellbeing and Independence - Provide sports and physical activity for children & young people**

Draft Corporate Priority **A town centre to be proud of: changing Harrow for the better**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **16** Maximum Score **22** Score as Percentage **72.73** %

Base Grant 2010/11 **£7,000.00** One off topup 2010/11 **£0.00** Total grant awarded 2010/11 **£7,000.00** One month payment April 2011 **£583.00**

## Extract from application form

### What evidence do you have that this project is needed?

Harrow's Play Development Officer, Yvonne Dempster, has told us that dance and music are a very accessible and popular way for young people to engage in physical activity, and Srishti works with Bharatanatyam dance and Karnatic music which are familiar to the South Asian community. With school sports being cut and fewer opportunities for young people to take part in healthy activity at OOSH clubs because of reduced funding for coaches, it is more important than ever that opportunities exist for young people to take part in physical activity, and for this activity to be as appealing as possible to young people from all social and cultural backgrounds.

Harrow Borough has a high population of Indian and Sri Lankan people in Harrow's diverse make-up, for whom Bharatanatyam and Karnatic music are an important part of their cultural heritage. Feedback to our organisation indicates that many such residents are not particularly well-informed of the importance of regular exercise for healthy living. Using familiar mediums such as dance and music may enable us to communicate this effectively.

Working with such groups also ensures that young people of other ethnic backgrounds become aware of and develop an understanding of the heritage of this community, promoting unity and tolerance within Harrow. Our previous work has shown that Bharatanatyam and Karnatic music are very appealing and effective mediums to promote both healthy activity and cultural understanding in Harrow.

### **How will your project address these needs?**

"Heritage for Health" will allow young people in Harrow an opportunity to engage in healthy physical and mental activity through dance and music, and is designed to have particular appeal to groups that have been identified as engaging in less physical activity and participants from the Indian and Sri Lankan community in Harrow.

Yvonne Dempster, Harrow's Play Development Officer, has suggested working with young people aged 7+ and particularly targeting Teen Camp participants aged 13-14 years during the school vacations. This is an age group known to participate in reduced levels of physical activity and this project will address this issue by providing stimulating dance and music activity to engage young people in the local community.

Yvonne will identify suitable groups of young people to take part in the project and timetable delivery sessions as part of the May and October half terms and the Summer holiday playschemes and Harrow Teen Camps in 2011. The project will then be delivered with the particular needs of these identified groups in mind.

This project will be delivered as workshops by a dance and a music tutor, including dance warm-up, repertory and structured creative tasks, as well as vocalised music sessions based on creating sounds that promote positive emotions, thereby enabling mental well-being. The 3 week-long projects will end with a sharing to friends and family, thereby extending the reach of the work to others.

Name of organisation **Srishti Yuva Culture**  
 Name of Project **Sing and Dance for Life**

**110**

Size of grant **Medium** Total Project Cost **£12,124.00** Funding requested **£10,000.00** Balance **-£2,124.00**

Number of people (beneficiaries) **600** Unit cost per beneficiary for total cost of the project **£20.21** Unit cost for each beneficiary for the funding requested for project **£16.67**

Funding Priority & Outcome **Health, Wellbeing & Independence - Sustain and improve health and well being of vulnerable people, i.e. older people, people with disabilities or terminal illnesses, etc.**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **22** Maximum Score **22** Score as Percentage **100.00 %**

Base Grant 2010/11 **£11,995.00** One off topup 2010/11 **£0.00** Total grant awarded 2010/11 **£11,995.00** One month payment April 2011 **£996.00**

**Extract from application form**

**What evidence do you have that this project is needed?**

Data collected by The Office for National Statistics shows that there are now more people in the UK aged over 60 than there are under 16, and that this proportion is growing and living longer. In 2009, the then Chief Medical Officer Professor Sir Liam Donaldson noted that "people who are physically active reduce their risk of developing major chronic diseases - such as coronary heart disease, stroke and type 2 diabetes - by up to 50%, and the risk of premature death by about 20-30%." (Be Active, Be Healthy: A Plan for Getting the Nation Moving - 2009).

Research by providers including Greenwich Dance Agency, Sadler's Wells and Laban in London, and Dance4 and City Arts in Nottingham, has repeatedly shown that dance workshops tailored for older people are an accessible and enjoyable participatory activity promoting mobility and cardiovascular health. Research worldwide proves that music has therapeutic qualities, especially for mental well-being and particularly helping with depression.

Workshops for older people provide important social and emotional benefits including interpersonal contact and the opportunity to meet people, and growth in personal and physical confidence. Dance workshops are an opportunity for both physical and creative activity, motivating participants to attend where more traditional forms of exercise might be off-putting.

These workshops will use gentle movement based on Bharatanatyam dance and the "raga" concept of Karnatic music.

## How will your project address these needs?

"Sing and Dance for Life" has two key aims: to support learning and participation in physical activity amongst older people in the borough, and to support the continued training and professional development of the four Yuva volunteers in the development of their teaching skills by providing training and volunteer experience in the particular needs of older people.

The project will unfold in two stages. In the first stage, the volunteers will work with Srishti's professional staff to develop a series of Bharatanatyam-based movement phrases suitable for older people, adapted as chair-based movement where necessary for those with disabilities. These will be designed to develop over a number of weeks to allow older participants to develop physical skills safely and progressively. Similarly, voice-based exercises will be developed, focussing on melodies known to promote positive emotions for mental well-being.

Next, the 4 volunteers will each deliver 20 workshops in pairs to lunch clubs, residential homes and older people's community groups in Harrow, combining these with short, informal performances by the volunteers, allowing access to high-quality performances. This will provide recreational enjoyment to which participants may otherwise not have access.

Each series of workshops will culminate in a short sharing by the participants. In this way, an enhanced appreciation of this cultural activity will promote understanding and tolerance within the community of Harrow.

Name of organisation **St Luke's Hospice (Harrow and Brent)**

111

Name of Project **The continued development and expansion of St Luke's Hospice at Home Service for the residents of Harrow**

Size of grant **Medium** Total Project Cost **£148,680.00** Funding requested **£10,000.00** Balance **-£138,680.00**

Number of people (beneficiaries) **139** Unit cost per beneficiary for total cost of the project **£1,069.64** Unit cost for each beneficiary for the funding requested for project **£71.94**

Funding Priority & Outcome **Health, Wellbeing & Independence - Sustain and improve health and well being of vulnerable people, i.e. older people, people with disabilities or terminal illnesses, etc.**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **22** Maximum Score **22** Score as Percentage **100.00** %

Base Grant 2010/11 **£7,000.00** One off topup 2010/11 **£0.00** Total grant awarded 2010/11 **£7,000.00** One month payment April 2011 **£583.00**

## Extract from application form

### What evidence do you have that this project is needed?

St Luke's clinical strategy for 2011/2012 is to continue to develop and implement a rapid response, flexible Hospice at Home service for terminally ill patients who wish to be cared for and given the opportunity to die at home. The need has been highlighted by:

1. Evidence of improved outcomes during 2010:

- the service received a total of 139 referrals in Harrow. 67 patients died in their own homes with our support. 19 referrals were from patients with a non cancer diagnosis.
- the rapid response element of the service proved to be effective and all care packages were commenced in line with requested start dates
- families gave very positive feedback in relation to care provided. (egs. attached)

2. Future demands of Hospice Care in Harrow: The borough has an ageing population, greater number of single person households and an increase in progressive life limiting illnesses.

3. Patient/Carers Needs:

- evidence from patients indicates what their needs change rapidly, sometimes with almost daily revisions of care. Standard statutory services whose systems are not specialized to needs of palliative care patients have traditionally been unable to respond and change care packages to meet this unpredictable need.
- the needs of carers who need support and guidance to care for the dying patient
- prevention of unnecessary hospitalization - evidence shows patients would like to remain at home, if the care that can be provided to them is of a high enough quality.

## How will your project address these needs?

Throughout 2011/12 St Luke's Hospice at Home service will:

- continue to provide rapid response care at home to palliative care patients who are at the end of life stage and who have expressed a wish to die at home, thus preventing inappropriate hospital admissions.
- facilitate a co-ordinated discharge (from the hospital and hospice setting) to enable the patient to die at home.
- closely monitor, manage and regularly evaluate each care package, thus providing the flexibility to rapidly respond to ever changing needs of a palliative care patient and their family.
- maintain professional relationships with continuing care and social services regarding transition of patients into their care on completion of our contracted 14 days of care.
- provide support to carers to enable them to have respite (through the provision of Hospice at Home healthcare assistants)
- work closely with local health care professionals and other care providers (including Marie Curie Nursing Service)
- recruit experienced health care assistants to the bank system

Hospice at Home will continue to be marketed in order to close the gap of unmet need whilst continuing to provide a service for those to readily access it.

Name of organisation **Tamu Dhee London Branch Nepalese Community**

**112**

Name of Project **Golden Rescue 1**

Size of grant **Medium** Total Project Cost **£10,792.00** Funding requested **£10,000.00** Balance **-£792.00**

Number of people (beneficiaries) **400** Unit cost per beneficiary for total cost of the project **£26.98** Unit cost for each beneficiary for the funding requested for project **£25.00**

Funding Priority & Outcome **Culture, Communities & Identity - Develop community mutual support & independence within the community**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **13** Maximum Score **22** Score as Percentage **59.09** %

Base Grant 2010/11 One off topup 2010/11 Total grant awarded 2010/11 One month payment April 2011

## Extract from application form

### What evidence do you have that this project is needed?

1. There is a high and active participation of youth in our cultural events and we would like to continue that. On top of that youth integration is very important in the UK especially because we are no longer in Nepal and the young generation is adapting a different environment.
2. Last year we organized a football tournament for young Nepalese men and their tremendous support and active participation made it a successful event. With that immense response of the youth this year we are planning to organise a basketball tournament for young males and females.
3. There is a high residence of senior citizens who are ex- Gurkha soldiers and we feel that they are isolated in the UK due to the language barriers, weather, and many other factors. Therefore, the community has stepped forward to improve their livelihood by organising get together, tea party, etc. Also this summer the community is planning to organise a trip to a coastal area for the senior citizens and their family members.

In conclusion, all the activities we've done in the past have been really successful. Community members are motivated to continue carry on doing these activities with some new and interesting adds on activities. Moreover, We are planning to take our activities to Harrow community's activity list in order to help integrate with other communities in Harrow.

### **How will your project address these needs?**

1. Every year we organise a youth cultural dance competition in order to preserve our culture. Despite the financial hurdles we managed to organise a successful cultural dance competition last year with the help of our sponsors. This year we are aiming to organise an even better one but as stated we might face some financial obstacles and we will be in need of funds.
2. We celebrate the biggest festival of our culture known as “Lhochhar” at the end of December or early January at Harrow Leisure Centre. Till last year we’ve been organising the event through community members’ funds and comments and feedback from everyone involved have been influential and outstanding. This year we are planning to celebrate “Lhochhar” on 7th January 2011. This annual event gives each and everyone from our community to meet and share their happiness.
3. Last year we organised a football tournament called “RARA GOLD CUP” for youth. It went excellent and we are planning to organise the same event on 9th July 2011.
4. Drug-related lectures for youth, Life in the UK related information to the all age and also very importantly Nepalese Gurung language classes will start from April which is at the brink of extinction.
5. We are also planning to provide local Nepalese people advice and support to access local services.



Name of organisation **TANGLEWOOD**

**113** Name of Project **TANGLEWOOD**

Size of grant **Medium** Total Project Cost **£7,200.00** Funding requested **£7,200.00** Balance **£0.00**

Number of people (beneficiaries) **91** Unit cost per beneficiary for total cost of the project **£79.12** Unit cost for each beneficiary for the funding requested for project **£79.12**

Funding Priority & Outcome **Health, Wellbeing & Independence - Sustain and improve health and well being of vulnerable people, i.e. older people, people with disabilities or terminal illnesses, etc.**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **21** Maximum Score **22** Score as Percentage **95.45 %**

Base Grant 2010/11 **£5,040.00** One off topup 2010/11 **£0.00** Total grant awarded 2010/11 **£5,040.00** One month payment April 2011 **£420.00**

### Extract from application form

### What evidence do you have that this project is needed?

In a survey of our members carried in February 2010 the following was revealed:-

Attendance longevity = 1-5 years = 6% / 5-10 years = 26% / 10-15 years = 16%

15-20 years = 16% / Over 20 years = 36%

Attendance during financial year 1/11/09 - 31/10/10 showed that 14 of our members attended all 44 club nights. 62% attended over 90% of clubs (i.e. 40+). As far as total attendance is concerned our records only go back as far as 14th Apr 1980, taking that as a base date, or the date they joined, 47% of our members have achieved over 90% attendance.

The survey also revealed that the activities we provide on a weekly bases are enjoyed by:- Pool (snooker) 51% darts = 63% Wii game = 30% Table tennis = 16% Arts & crafts = 38% and Dancing = 67%

### **How will your project address these needs?**

After we were made homeless in June 2009 when Harrow Council closed the Brember centre which had been our home for 34 years, we spent several months searching for suitable premises. Harrow Borough Football Club was the only premises that satisfied our requirements. We moved to our new home in August 2009 and we have now settled in nicely. We are very happy there. Their management committee and members are very friendly and helpful and we love the fact that we are now operating "within the community" and not in a purpose built premises. The down-side is that, for the first time in the clubs forty-five year history, we now have to pay rent which has put a considerable burden on our finances.

Name of organisation **The Borough of Harrow Swimming Club**

**114** Name of Project **Project Zebra - Mending broken hearts**

Size of grant **Large** Total Project Cost **£30,340.00** Funding requested **£16,000.00** Balance **-£14,340.00**

Number of people (beneficiaries) **1,000** Unit cost per beneficiary for total cost of the project **£30.34** Unit cost for each beneficiary for the funding requested for project **£16.00**

Funding Priority & Outcome **Health, Wellbeing and Independence - Provide sports and physical activity for children & young people**

Draft Corporate Priority **A town centre to be proud of: changing Harrow for the better**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **16** Maximum Score **24** Score as Percentage **66.67** %

Base Grant 2010/11 **One off topup 2010/11** Total grant awarded 2010/11 **One month payment April 2011**

## Extract from application form

### What evidence do you have that this project is needed?

Our project is closely linked in delivering the stated goals of Sports England over the next 2 years which aims to improve the health of the Nation through more active involvement in sport.

1. Projects that contribute to the five hour offer for 11 -16 year olds.

Deliver five hours of quality sport and PE provision to all school age children with three of these hours being outside curriculum time. Projects delivering extra curricular sport for 11-16 year olds and can demonstrate sustainability of opportunity through club links will be a priority. We aim to set up pathways to enable young people to consider returning to swimming as the extra-curricular sport.

2. Projects seeking to reduce the drop off rates for 16-19 year olds including swimming.

Research shows that a large proportion of young people significantly reduce the amount of sport they play at the age of 16.

3. Projects increasing the number of adults participating in moderate intensity sports

Sport England has a target of getting 1 million more adults participating in 3 x 30 minutes of moderate intensity sport per week by 2012.

4. A project in a neighbouring borough, Brent, involving primary aged children in swimming through the Mayor's pools in schools project improved the behaviour and attention of the children in school. Further outcomes are being validated by the University of East London.

## How will your project address these needs?

We are passionate about promoting heart health awareness and lifestyle to our young members and their parents. The more schools that promote the healthy heart message the more children will engage and start to develop healthier lifestyle changes before they reach adulthood. We also want to involve the parents of those children and reach out to those who may have a permanent heart condition.

To do this we will:

1. Target high schools with cluster junior schools to focus on education through assemblies and parent education through a number of resource (including those from BHF) and interactive tools delivered via DVD's Notice boards, return visits, Weblinks. Invitations to free taster sessions with the Swimming club on Saturday/Sunday mornings with assessments by Learn to Swim team and integration into expanding learn to swim programme in line with ASA national plan with extended links into one of the club's squads.
2. Links with school Sports Co-ordinators and the Junior Sports Leader Award to offer volunteer hours within our Learn to Swim programme and borough Schools' Swim Gala, leading to opportunities to develop in to teaching roles with extended links into the fitness swimming squads and try out new sports through our links with the triathlon club Jet Stream
3. Links with PCT through doctors to promote swimming as a good way to maintain health and fitness and signpost our Adult Learn to Swim and Masters leisure/fitness squads.

Name of organisation **The Harrow Refugee Forum (HaRF)**

**115**

Name of Project **COMMISSIONING AND SOCIAL INVESTMENT: A CASE FOR CAPACITATE THE VOLUNTARY AND COMMUNITY SECTORS (VCS) ORGANISATIONS**

Size of grant **Large** Total Project Cost **£51,555.92** Funding requested **£51,555.92** Balance **£0.01**

Number of people (beneficiaries) **160** Unit cost per beneficiary for total cost of the project **£322.22** Unit cost for each beneficiary for the funding requested for project **£322.22**

Funding Priority & Outcome **Future of Public Services and Democracy - Build the capacity of the voluntary and community sector**

Draft Corporate Priority

**United and involved communities: a Council that listens and leads**

First Stage Assessment

Successful Yes/No  Yes  No Score Yes & Partial **15** Maximum Score **24** Score as Percentage **62.50** %

Base Grant 2010/11 **One off topup 2010/11** Total grant awarded 2010/11 **One month payment April 2011**

## Extract from application form

### What evidence do you have that this project is needed?

The need for the project arises from our long-standing membership and participation in the Governance of the Renewal SRB Programme in West London (a body set-up with the help of six Local Authorities in West London and the Regeneration funding to aid the capacity and development of the Refugee Sector in the sub-region) for over seven years. The outcome of this programme, albeit partially successful, was that 70% of the funded organisations faded away or ceased to exist after two years Renewal came to an end, and four years later 90% ceased to exist.

The main cause for the lack sustainability of those organisations was the lack of parallel built in programmes (into Renewal) that would have involved raising awareness of need of shying away from grant dependence and move towards other source of income or generating income though Social Enterprises.

Also, over the past two years or so, a number of Local Authorities, including Harrow, were delivering some sort of a consultation on how some of their grant-maintained services could be better served by providing opportunities to the Voluntary and Community Sectors (VCS) to tender (bid) for some of the services instead of Grant-Giving.

Currently, the Central Government vision of 'Big Society' is to turn less to central or local government for all the answers but instead supporting local communities to provide solutions to some of the problems.

To do this, the VCS needs to be capacitated to be able to bid for services on offer.

## How will your project address these needs?

The Harrow Refugee Forum has long been aware of the need of capacitating the Voluntary and Community Sectors (VCS), particularly but not exclusively the Black, Asian, Minority Ethnic and Refugee (BAMER) community organisations for Commissioning and Social Enterprise and had long begun developing over the past four years, programmes aiming in building the capacity and competencies of VCS for Commissioning and Social Enterprises.

If awarded grant, the Forum, will collaboratively develop series of practical interventions with aims of:

1. Engage the Harrow Council and VCS to better understand Commissioning and services that are being commissioned with the Council leading some of the aspects related to training of the Council staff with relation to liaising with VCS on commissioning;
2. Develop the Capacity and Competencies of the VCS, particularly but not exclusively BAMER organisations to enable them to acquire and develop techniques and a shared understanding of Commissioning and the essential components that are needed within the organisation to make it successful and work, including training on commissioning and developing Social Enterprise programmes that will enable the VCS to bid for services;
3. Capacitate The Harrow Refugee Forum itself to enable it to build partnerships and collaborative work with its membership group and other key stakeholders to bid for Council services and be able to deliver them at a very high standard and value for money.

Name of organisation **The Harrow Women's Centre**  
 Name of Project **Harrow Women Centre Information and Support Service**

**116**

Size of grant **Large** Total Project Cost **£93,608.00** Funding requested **£69,000.00** Balance **-£24,608.00**

Number of people (beneficiaries) **800** Unit cost per beneficiary for total cost of the project **£117.01** Unit cost for each beneficiary for the funding requested for project **£86.25**

Funding Priority & Outcome **Health, Wellbeing & Independence - Sustain and improve health and well being of vulnerable people, i.e. older people, people with disabilities or terminal illnesses, etc.**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **23** Maximum Score **24** Score as Percentage **95.83** %

Base Grant 2010/11 **£59,025.00** One off topup 2010/11 **£20.00** Total grant awarded 2010/11 **£59,045.00** One month payment April 2011 **£4,669.00**

### Extract from application form

### What evidence do you have that this project is needed?

HWC was started by local women who recognised the need for a safe women only place for victims of domestic violence and gendered abuse to access services. HWC has been a vital source of support for victims and other disadvantaged women since 1990.

HWC has written and verbal feedback from many clients about the invaluable help they received to cope with their complex difficulties e.g. homelessness, abusive relationships, to gain access to DV services from Hestia Women Aid, free legal advice from local Solicitors, low-cost counselling, stress relief through complimentary therapies and a long running support group for older women. HWC plays an important strategic role, representing women's views on Harrow Strategic Partnerships.

Harrow Council has recognised the disproportionate disadvantage women are suffering as a result of current government policies and HWC helps to address this.

Met Police data shows that domestic violence (DV) offences have risen in Harrow by 42% over the past two years from 921 in 2007/08 to 1308 in 2009/10. Harrow has the second lowest overall crime rates in London, and therefore DV is disproportionately high relative to all other crime types. The key thing to note is that there are more coming to the attention of services and they need effective support in place to increase safety for themselves and their children. HWC is a key player in the network of support and counselling services that are available to these women and families in Harrow.

## How will your project address these needs?

The Women's Centre offers, demand lead services, responding directly to the stated needs of each client. The issues most commonly cited by clients last year in order of highest demand were for emotional support, relationship breakdown, domestic violence, housing, financial difficulties, legal problems, children's issues and health.

The Centre meets these needs by providing a holistic one-stop shop model of service which aims to effectively address the multiple and complex needs of our clients group. Harrow Women's Centre staff provides counselling, information and advocacy, covering a wide range of problems of particular relevance to women any of which can be involved in each case and all need to be resolved. The information and advocacy service helps women tackle the practical aspects of the difficulties, while the counsellors help give clients the emotional resilience needed to look at the underlying issues and hopefully stop them from happening again in the future.

HWC also works in partnership with local services such as Harrow CAB and Relate, EACH, Age UK, and share our building with the local Domestic Violence Service, Hestia Women's Aid, as well as West London Rape Crisis. Having all these services co-located and delivered from a one-stop shop makes them all more accessible and more effective for clients, greater than the sum of their separate parts.



Name of organisation **The Kenton Adventure Park**  
 Name of Project **Bio diversity of Kenton Recreation Ground**

**117**

Size of grant **Medium** Total Project Cost **£9,000.00** Funding requested **£9,000.00** Balance **£0.00**

Number of people (beneficiaries) **2,500** Unit cost per beneficiary for total cost of the project **£3.60** Unit cost for each beneficiary for the funding requested for project **£3.60**

Funding Priority & Outcome **Every Harrow Child - Provide activities and services within the wider community**

Draft Corporate Priority **United and involved communities: a Council that listens and leads**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial Maximum Score **22** Score as Percentage **0.00** %

Base Grant 2010/11 One off topup 2010/11 Total grant awarded 2010/11 One month payment April 2011

### Extract from application form

### What evidence do you have that this project is needed?

Kenton Recreation, part of which was once known as Kenton Rough, has recently been rejuvenated on a shoe string by local residents who, working with Public Realm and local Councillors, have transformed an area potentially becoming a magnet for anti social behaviour, to an amenity used by hundreds over the weekend playing a variety of sports and enjoying the open space. To capture the public's imagination, the Recreation Ground has been re named The Kenton Adventure Park.

A major plank of the work programme by the Kenton Adventure Park's Management Committee is to offer attractions for all visitors including children and young adults looking for fauna, flora and wild life habitat.

Following completion of the above works, The Management Committee are confident that Harrow Council will include the Park as part of the Green Grid Project and that it will offer a wider attraction to residents

**How will your project address these needs?**

Working with The Harrow Archivist and Bio- diversity Officer, several areas have been identified which, when planted with a variety of shrubs, bulbs and seeds, will provide an increased wildlife area and visually attractive design similar to the original 1930 bio diversity plan for the Recreation Ground.

In addition, to enhance the overall presentation of the Park, it is proposed to remove the hedgerow planted in the existing 'herbaceous borders' and replace with them herbaceous plants and soft landscape existing buildings.

Name of organisation **The Larches Trust (trades under the name Larches Community)**

118

Name of Project **The Horticultural Programme**

Size of grant **Large** Total Project Cost **£92,641.00** Funding requested **£21,000.00** Balance **-£71,641.00**

Number of people (beneficiaries) **50** Unit cost per beneficiary for total cost of the project **£1,852.82** Unit cost for each beneficiary for the funding requested for project **£420.00**

Funding Priority & Outcome **Health, Wellbeing & Independence - Provide employment opportunities or training for employment for adults with learning disabilities**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **22** Maximum Score **24** Score as Percentage **91.67** %

Base Grant 2010/11 One off topup 2010/11 Total grant awarded 2010/11 One month payment April 2011

## Extract from application form

### What evidence do you have that this project is needed?

Despite high quality services that are available from other organisations there still remains a lack of capacity that leads to insufficient opportunities for people with learning disabilities in regards to employment.

According to Government statistics employment rates are particularly poor for those with learning disabilities (as apposed to physical disabilities) with less than one in five in employment . Those who are in employment earn, on average, £1 less an hour than non-disabled people in work and nearly half of disabled employees are dissatisfied with their pay.

We are developing this programme in line with the Government's initiative 'Valuing People Now' which gives paramount importance to supporting people with disabilities into employment. We are also working in line with research within Harrow which refers to long waiting lists for supported employment schemes and highlights the problems that people with learning disabilities find in securing employment and earning their own money.

It is very evident that those with learning disabilities can find securing employment extremely challenging. They often experience social discrimination and as a whole are generally undervalued and underestimated by society. They are clearly a disadvantaged group. Yet they also have a great deal to offer employers and can, with the right support, have successful careers.

## How will your project address these needs?

The Horticulture Programme provides training in horticultural and employment skills to adults with learning disabilities/autism. These are our following aims:

- 1) Employment - Participants find employment within the Horticulture Industry.
- 2) Qualifications - Participants will gain City and Guilds qualifications in Horticulture
- 3) Redevelopment - To cultivate and restore an area of unused community land.
- 4) Healthy Living - Fresh produce will be given to participants as well as sold to the local community.
- 5) Personal Development - Participants will gain self-esteem, independence and a feeling of community through teamwork and tangible achievement.
- 6) Community - To cultivate local, inclusive relationships where people with learning disabilities are valued and respected, fostering confidence and understanding.
- 7) Garden - We will create a sensory/life garden that the community can access

We aim to train 10 to 30 people per year. The syllabus is as follows: Module 1 - Practical Gardening Training: This includes; growing plants from seed, plant care, life cycle of gardening, use of tools and equipment. Module 2 - Work, Employment and Life Skills: This includes; writing a CV, interview skills, team work, using initiative, working with the general public and adhering to Health and Safety laws. Module 3 - Personal Growth and Self Development: This module develops participants' understanding of emotions - improving their level of confidence as well as encouraging their inc

Name of organisation **The Prince's Trust**

**119** Name of Project **Harnessing Harrow's Talent**

Size of grant **Large** Total Project Cost **£47,606.90** Funding requested **£47,606.90** Balance **£0.00**

Number of people (beneficiaries) **36** Unit cost per beneficiary for total cost of the project **£1,322.41** Unit cost for each beneficiary for the funding requested for project **£1,322.41**

Funding Priority & Outcome **Economic Development in Harrow - People have better chances in life - with better access to training and development to improve their life skills**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **22** Maximum Score **24** Score as Percentage **91.67** %

Base Grant 2010/11 One off topup 2010/11 Total grant awarded 2010/11 One month payment April 2011

## Extract from application form

### What evidence do you have that this project is needed?

Harrow's Local Area Agreement 2008-2011 (refreshed March 2010) includes the following indicators:

- % working age people on out of work benefits (national indicator)
- % of young people aged 16-18 who are NEET (local indicator)

These national indicators are included as priorities, providing clear evidence of a need for projects that help local young people find employment, or move closer to employment, through practical training and skills development.

Moreover, although Harrow is one of London's least deprived boroughs it contains significant inequality; according to the Indices of Multiple Deprivation 2007 two Lower Super Output Areas (LSOAs) now fall into England's 20% most deprived whereas 23 LSOAs are in the 20% least deprived. Inequality can lead to a host of other problems: for example, research by NHS Harrow has indicated a strong connection between high inequality and high crime rates. In addition, the IMD indicate an increase in deprivation (compared to other Local Authorities) between 2004 (when Harrow was ranked 232nd) and 2007 (when it was ranked 196th).

Helping young people from the most deprived areas achieve economic wellbeing will be crucial to reversing this trend and reducing inequality in Harrow.

## How will your project address these needs?

Our programme of activities will reduce inequality by providing Harrow's most disadvantaged young people with the skills, experience and contacts necessary to help them move into, or towards, sustainable employment.

- Get Into Retail: Delivered in partnership with the West End Skills Shop, this 2-3 week programme will provide 12 young people who are work-ready but lacking experience with the opportunity to gain vocational retail skills through practical training and hands-on experience. All participants will have the opportunity to meet employers and potentially be interviewed for entry-level jobs. By improving access to employment we will contribute towards reducing the % of people on out-of-work benefits and of those who are NEET.

- Enterprise Programme: Enterprise will help 15 young people to move towards economic independence by offering support, training and funding to explore and test their enterprise ideas, write plans and start their own businesses or achieve alternative positive outcomes.

- Community Cash Awards (CCAs): We will provide 3 awards of £3,000 to groups of young people who want to run a community project. We will also give practical guidance on project management and ongoing guidance and monitoring. CCAs improve a range of employment-related skills including financial management, negotiation and communication as well as increasing confidence and self-esteem. This will increase participants' employability and thus help to reduce inequality in Harrow.

Name of organisation **The Wish Centre**

**120** Name of Project **ISVA - Independent Sexual Advocate for Harrow**

Size of grant **Large** Total Project Cost **£38,523.00** Funding requested **£18,523.00** Balance **-£20,000.00**

Number of people (beneficiaries) **120** Unit cost per beneficiary for total cost of the project **£321.03** Unit cost for each beneficiary for the funding requested for project **£154.36**

Funding Priority & Outcome **Culture, Communities & Identity - Reduce crime**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  **Yes**  **No** Score Yes & Partial **23** Maximum Score **24** Score as Percentage **95.83** %

Base Grant 2010/11 One off topup 2010/11 Total grant awarded 2010/11 One month payment April 2011

## Extract from application form

### What evidence do you have that this project is needed?

WISH have been asked by the Safer Harrow Partnership to take forward this bid for an Independent Sexual Advocate in Harrow to support victims of sexual crime including rape, sexual assault, stalking and sexual abuse. This is for match funding with the Home Office.

Sexual offences in Harrow (Crime Reduction Unit, Harrow Council) : 181 sexual offences were recorded in Harrow in 2010. The proportion of sexual offences in Harrow to relation to all recorded offences in Harrow ranks as the 13 thirteenth lowest in London, roughly in the centre.

Of the 181 sexual offences in Harrow, 60 of these were rape offences. It is recognised that, as across the nation, many sexual offences in Harrow may not be reported. This may be due to shame, fear of repercussions and the age, culture and gender of the victim. Harrow Police also recognise that sexual violence in teenage relationships in the Borough is on the increase and needs to be combated.

The number of recorded domestic violence (DV) offences rose in Harrow by 42% between 2007/08 and 2009/10. There is also a critical link between domestic violence and sexual violence.

There is a clear need for an ISVA post in Harrow that can outreach to hard to reach young victims of sexual violence, both male and female, under 18 and 18+ to support and help them seek justice. This bid is supported by Harrow Crime and Disorder Reduction Partnership.

## How will your project address these needs?

WISH have recognised expertise both locally and nationally, and have been asked by the Safer Harrow Partnership to take forward the bid for the ISVA post: It is understood that funding cuts will mean a longer time period before a victim reports violence due to lack of local support services to access and follow up with support after initial disclosure. There is also no support through the criminal justice system. This will disproportionately impact women and girls who are the majority of victims of sexual violence.

"This is a good opportunity for Harrow as their (WISH) service will enable advocacy and support to both male and female victims, will include victims under 18 as well as over 18 and will add value to the existing one day a week rape crisis provision starting at The Women's Centre allowing for a wider range of victims to be supported and in different areas of the Borough", (Jodie Darge, Violence Against Women and Girls Coordinator, Harrow Council).

The ISVA will be based at The WISH Centre in Wealdstone and will run drop-in sessions at local schools and at community and faith groups and agencies, with a dedicated mobile phone and text support service and flexible working hours.

As we know from our work there are young people who are victims of sexual crimes who are in school but who often do not report due to fear of repercussions - eg. from gang violence, honour based violence, cultural reasons, fear of involvement of police or children services.



Name of organisation **The WISH Centre**

121

Name of Project **Safe Step Children's Mental Health & Well being Support Programme**

Size of grant **Medium** Total Project Cost **£10,000.00** Funding requested **£10,000.00** Balance **£0.00**

Number of people (beneficiaries) **100** Unit cost per beneficiary for total cost of the project **£100.00** Unit cost for each beneficiary for the funding requested for project **£100.00**

Funding Priority & Outcome **Health, Wellbeing & Independence - Provide preventative mental health services for children and young people**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **21** Maximum Score **22** Score as Percentage **95.45** %

Base Grant 2010/11 **£7,832.00** One off topup 2010/11 **£0.00** Total grant awarded 2010/11 **£7,832.00** One month payment April 2011 **£653.00**

## Extract from application form

### What evidence do you have that this project is needed?

The move from Middle School to High school may often be fraught with anxieties which are amplified for children and young people who may already be struggling with family problems such as domestic violence or issues such as bullying, neglect, being in care, depression, anxiety or other circumstances. Students will often look to the schools they are in or going to for support. This year our High schools have been balancing the welfare needs of these students with the new double intake with the same number of support staff. WISH have been running Safe Step Transition Support Programme on behalf of Harrow Council which has been hugely successful in terms of numbers supported and effectively transitioned into High School life.

There have, however, been a number of children and young people who need continued and ongoing support due to the impact of surviving family violence or family breakdown. It is critical that they are supported to prevent future mental health problems.

WISH surveyed local High schools who use our services to find out what needs they have identified in terms of support from WISH. The schools identified the following areas they want and need support from WISH on for children ages 11+ : transition to high school; self esteem; family issues; bullying; self harm prevention; anxiety; depression; eating disorders; sexual violence. Schools where WISH are already working include Bentley Wood, Park High, Nower Hill, Hatch End High, Whitmore.

### **How will your project address these needs?**

This project will provide a consistent, tailored counselling programme to students needing support who are in the new high school intake, to ensure their additional needs are met and that their transition is as effective as possible. This will consolidate the work being done by the school teams so that every child not only matters but is resourced to ensure they are safe, well and achieving.

A team of qualified counsellors already known to these schools will work for 12 hours a week supporting over 100 children and young people over eight months on transition related issues and those identified above. The team will also continue to support those with additional needs on the existing programme, plus others referred by the High Schools.

May to end of July 2011 we will also work in middle schools getting to know young people likely to need support but also providing a general drop in. During this period we will also work with high schools who are meeting middle school pupils due to transfer and get referrals etc, in partnership with the school welfare and heads of year teams.

The project will provide a consistency for the students needing support as they will have been seen regularly in their middle schools then over the summer at WISH premises, and then supported by the same counsellor during their first six months in High School, September to March 2012.

The project will work in partnership with schools to keep over 100 children safe and supported.

Name of organisation **The Youth Vision Coaching Group Enterprise**

**122** Name of Project **Positive self esteem programme for the foundation stage of school**

Size of grant **Large** Total Project Cost **£59,660.00** Funding requested **£59,660.00** Balance **£0.00**

Number of people (beneficiaries) **2,000** Unit cost per beneficiary for total cost of the project **£29.83** Unit cost for each beneficiary for the funding requested for project **£29.83**

Funding Priority & Outcome **Every Harrow Child - Provide activities and services within the wider community**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  **Yes**  **No** Score Yes & Partial **16** Maximum Score **24** Score as Percentage **66.67** %

Base Grant 2010/11 **One off topup 2010/11** Total grant awarded 2010/11 **One month payment April 2011**

## Extract from application form

### What evidence do you have that this project is needed?

Both local and national research is described to show this project is needed.

Local Research: All playgroup leaders in Harrow were contacted and the issue of positive self esteem discussed in relation to the emotional health, well being and achievement of the children. The overwhelming results are in favour of this project: due to the gap in the foundation stage of school. Where positive self esteem / health programmes are not featured.

National Research: "The Harrow Childrens young people plan 2009 / 2011.

"The Healthy school programme."

"Every child Harrow."

The positive self esteem programme makes a positive contribution to the above groups objectives: "To provide the link between health behavior and achievement."

To fill "The key gap in the foundation stage of school between the lowest achieving child and the rest."

To fill "The key gap in the foundation stage of school between children with learning difficulties and / or disabled."

## How will your project address these needs?

The programme will be worked in play groups in Harrow, working with the foundation stage of school.

The programme purpose: To introduce the concept of positive self esteem. Provide the link between emotional health, behavior and achievement. To fill the key gap in the foundation stage between the lowest achieving child and the rest. To fill the key gap in the foundation stage for children with learning difficulties and / or disabled.

A minimum of two coaches work in each playgroup / programme. The programme lasts a full day. The facilitators work with the children in a group, pairs and one to one.

Each child will explore and identify both,their level of personal awareness / positive esteem; and other childrens level of awareness / esteem.

The programme: Begins with reading a story book to the group on positive self esteem. The children then separate into pairs; each pair will work with one coach for 60 minutes.

During this time each child will work on their positive self esteem workbook, with the guidance of a coach. Art is used in the work book and drama is used in role play, to assess, explore and identify each childs level of awareness / positive self esteem; and each childs level of awareness / esteem for other people.

The programme will make a positive contribution to the objectives of; Harrow and Young Peoples plan 2009 / 2011. The healthy school programme. Every child Harrow. We bridge the gap in these groups objectives. Please see section c above.

Name of organisation **U.K. ASIAN WOMEN'S CONFERENCE (North London)**

123

Name of Project **DROP-IN-CENTRE "SEWA"**

Size of grant **Small** Total Project Cost **£7,800.00** Funding requested **£2,000.00** Balance **-£5,800.00**

Number of people (beneficiaries) **500** Unit cost per beneficiary for total cost of the project **£15.60** Unit cost for each beneficiary for the funding requested for project **£4.00**

Funding Priority & Outcome **Health, Wellbeing & Independence - Sustain and improve health and well being of vulnerable people, i.e. older people, people with disabilities or terminal illnesses, etc.**

Draft Corporate Priority **United and involved communities: a Council that listens and leads**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **15** Maximum Score **20** Score as Percentage **75.00** %

Base Grant 2010/11 **£1,560.00** One off topup 2010/11 **£0.00** Total grant awarded 2010/11 **£1,560.00** One month payment April 2011 **£130.00**

## Extract from application form

### What evidence do you have that this project is needed?

The project is running successfully for last 20 years and this shows that women need our services.

They attend on regular basis once a week making use of services that are offered. They tell us their needs, suggestions and new ideas which we then try and implement in our regular activities.

The regular exercise/yoga and relaxation classes run regularly once a week and women who participate find them very useful and beneficial to their health. We get this feedback by discussing with the participants.

Talks on different topics like health, demonstration and sharing other ideas which relates to day to day life are also educative and informative.

Organise fun games which are entertaining and at the same time, help them participate. This gives them confidence and increase their self esteem.

We also organise day trips, and, tours for few days.

These activities give an opportunity to come out of isolation and help towards integrating members from different communities. They also help them to stay healthy and mentally happy - keeping depression away.

**How will your project address these needs?**

By inviting volunteers to give talks on different topics.

We have qualified teacher for exercise and yoga/relation classes.

Involve group of women who attend regularly and have them to organise games, give demonstrations on subjects of their expertise.

Invite professionals health seminars etc.

Regularly invite police constables from local neighbourhood to give talk and advice for safety.

Name of organisation **USURP**

**124** Name of Project **Community Collaborations - Building Capacity**

Size of grant **Large** Total Project Cost **£18,820.00** Funding requested **£16,000.00** Balance **-£2,820.00**

Number of people (beneficiaries) **90** Unit cost per beneficiary for total cost of the project **£209.11** Unit cost for each beneficiary for the funding requested for project **£177.78**

Funding Priority & Outcome **Health, Wellbeing & Independence - Sustain and improve health and well being of vulnerable people, i.e. older people, people with disabilities or terminal illnesses, etc.**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **24** Maximum Score **24** Score as Percentage **100.00** %

Base Grant 2010/11 **£10,800.00** One off topup 2010/11 **£0.00** Total grant awarded 2010/11 **£10,800.00** One month payment April 2011 **£900.00**

## Extract from application form

### What evidence do you have that this project is needed?

- 1) Since launching in Feb 2010, 3320 people have visited Usurp; over 400 participants have attended workshops / educational projects; 152 requests made for skills development and volunteering - we have a pool of 26 volunteers that now need a dedicated coordinator. Usurp has also achieved the aim of bringing a real diversity of people to work together. The 100's of local testimonials in our comments book shows that people are not only delighted with Usurp's work but we are considered a much needed asset in the borough, especially in West Harrow where there is no library or community / youth centre.
- 2) Positive feedback from participants and council officers for our unique service and workshops for Summer University, Choices 4 All, Canons High School, Vaughan Road NRC, Under One Sky and our major project for asylum seeking children in Harrow.
- 3) Fulfilling Harrow Council's N.I.11 LAA agreement having surpassed Arts Council England's expectations. Local shopkeepers have reported increased footfall.
- 4) Current projects with Vaughan Road NRC and discussions with MIND reveal the needs that are not being met - this is what we want to cater for.
- 5) Reports by the NHS "Arts Impact on Health & Well Being" 2010 and by Anglia Ruskin/UCLan Research "Mental Health, Social Inclusion and Arts" 2007 conclude that focusing on art and self expression promotes catharsis; connecting with others through creativity decreases social isolation and results in improved mental wellbeing.

## How will your project address these needs?

Community Collaborations - Building Capacity.

Two strands of activity will work inter-connectedly to address needs:

- 1) Extending our current project of creative workshops (being provided free) for service users of Vaughan Road NRC to develop further projects with the NRC, and to create specialised projects for service users of MIND and MENCAP (Capable Communities). We are currently in discussions with a view to starting new projects in June 2011.
- 2) Providing a dedicated Project Coordinator that can coordinate the above projects and organise ongoing training and support for our increasing pool of volunteers to maintain and progress the programme. Usurp volunteers have been integral to our success and are needed to sustain and support the work we do.

Please note that Usurp has raised funds for the main programme of events and exhibitions. We now want to build upon the success that we have achieved so far and provide strategic support in light of the cuts that are affecting services. To ensure this, Usurp is applying for this grant to enable us to empower the volunteers, supporters and participants to be able to sustain the programme and strategically build upon the positive success achieved without paid full time staff. It also enables a tangible level of support that mirrors the council's aims and can be monitored in direct terms of value and efficiency.



Name of organisation **Victim Support**

**125** Name of Project **Domestic Violence (DV) Project - 2 IDVA Posts**

Size of grant **Large** Total Project Cost **£73,992.00** Funding requested **£34,000.00** Balance **-£39,992.00**

Number of people (beneficiaries) **1,000** Unit cost per beneficiary for total cost of the project **£73.99** Unit cost for each beneficiary for the funding requested for project **£34.00**

Funding Priority & Outcome **Culture, Communities & Identity - Reduce domestic violence**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  **Yes**  **No** Score Yes & Partial **23** Maximum Score **24** Score as Percentage **95.83** %

Base Grant 2010/11 **£28,760.00** One off topup 2010/11 **£0.00** Total grant awarded 2010/11 **£28,760.00** One month payment April 2011 **£2,397.00**

## Extract from application form

### What evidence do you have that this project is needed?

MPS data show that DV offences have risen in Harrow by 42% over the past 2 years from 921 in 2007/08 to 1308 in 2009/10. The number of DV incidents over this period was 663, which compared to 3405 DV offences over the same period. In 2009/10 DV offences compromised 8.6% of all offences in Harrow, the second highest percentage in London.

Harrow has the second lowest overall crime rate in London, therefore DV is disproportionately high relative to other crime types. The absence of high profile initiatives to increase DV reporting, the relative stability of reporting rate as measured by the British Crime Survey during this period as well as the absence of substantial increases in DV levels in the MPS area as a whole during this period (DV fell 2% in London as whole in 09/10), suggest that the vast bulk of the increased number of recorded offences in Harrow is explained by increased offending rather than increased reporting.

In 09/10 VS received 1528 referrals relating to DV. Our current IDVA service, which consists of 2 IDVAs, have supported these DV victims by offering emotional & practical support to help them increase safety for themselves & their children and to be able to rebuild their lives. Up until Q3 2010/11 the IDVAs have offered support 773 DV victims in Harrow, which is clear evidence this project is needed. Self-referrals to the IDVA service doubled from 2008/09 to 2009/10. All victims referred are contacted within 48hrs hours & offered support immediately.

## How will your project address these needs?

Victim Support has managed the IDVA project in Harrow since March 2008. Both IDVAs have a wealth of experience in supporting victims of DV and are both Coordinated Action against Domestic Abuse (CAADA) trained. The project will meet the needs of DV victims by the IDVAs providing the following:

- \* short & long-term emotional support
- \* safety planning advice for DV victims & their children
- \* support through the Criminal Justice System (CJS) and attending court with victims
- \* liaison with various agencies such as the police, probation, housing, children's services, drugs & alcohol services, immigration, benefits advice and health & well-being
- \* referrals to other agencies in the event that VS can not provide a required service

IDVAs will attend MARAC (Multi-Agency Risk Assessment Conference), which is where high-risk DV cases are discussed and actions agreed to support them. Victim Support have been a key player in the Harrow MARAC since it began in March 2007, making regular referrals and attending meetings. So far in 2010/11 the IDVAs have made 50 referrals to the Harrow MARAC and will continue to this in order to meet the needs of the project.

In Q1 of 2009/10 Harrow was at 12% for reducing repeat incidents of DV in Harrow - currently in Q4 we are at 24% - the Local Area Agreement target is 25%. This project will address the need to continue working towards this target.

Name of organisation **Victim Support**

126

Name of Project **Community Engagement Project**

Size of grant **Large** Total Project Cost **£32,859.00** Funding requested **£32,859.00** Balance **£0.00**

Number of people (beneficiaries) **4,000** Unit cost per beneficiary for total cost of the project **£8.21** Unit cost for each beneficiary for the funding requested for project **£8.21**

Funding Priority & Outcome **Culture, Communities and Identity - Enable people to access local services via provision of advice and support**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **23** Maximum Score **24** Score as Percentage **95.83** %

Base Grant 2010/11 **£28,760.00** One off topup 2010/11 **£0.00** Total grant awarded 2010/11 **£28,760.00** One month payment April 2011 **£2,397.00**

## Extract from application form

### What evidence do you have that this project is needed?

Latest crime figures for Harrow show that there were 15,325 offences recorded in Jan-Dec 2010. In the same period VS Harrow received 8,495 referrals. This shows that in 55% of incidents recorded the victims may not have received any support. There is evidence that this project is needed for us to engage with the community so that residents within the borough know about our service exists, and will access it if they are a victim of crime.

In addition to this, research indicates that possibly up to 30% of individuals do not report (London Assembly Liberal Democrat Group 2004). Up until Q3 2010/11 the self-referral rate at VS Harrow was 3.26%, this is an increase of 1.09% from the same period in 2009/10. The Community Engagement Project has had a direct effect on this rise; however our target is to increase this to at least 5%.

Harrow is the 4th most ethnically diverse borough, being one of only 8 local authorities nationally with more ethnic minority than White British residents. We need to increase our team's diversity and continue to bring this in line with the ethnic groups as identified in the LBH demographic briefing note August 2008. We need to recruit, train and supervise a more volunteers to meet the needs of Harrow's diverse community.

A quality of service review is carried out on 15% of all victims supported by VS Harrow. Up until Q3 in 2010/11 85% of these victims contacted were completely or very happy with the service they received from us.

## How will your project address these needs?

The need to increase the amount of referrals we receive is shown in the figures above. One of the objectives for this project is to increase awareness around the borough of Harrow about the services VS offer, resulting in more residents accessing our service if they have been a victim/witness of crime. The project will address this need by:

- \* carrying out a range of initiatives to engage with the community of Harrow
- \* run drop-in services to increase our presence across various community groups.
- \* carry out presentations & deliver talks to community groups, parenting groups, schools and colleges

Another need identified is to raise the profile of VS to encourage those who choose not to report to the police to still access the support they may need. The project will address this by:

- \* carrying out marketing initiatives, raising the profile of our services and showing individuals how they might benefit
- \* running campaigns towards specific communities to increase their knowledge of the service.

The final need identified is to increase our volunteer base to meet the needs of Harrow's diverse community. The project will address this need by:

- \* running recruitment campaigns
- \* providing a range of training to enhance and develop the skills of Harrow residents

Name of organisation **WATFORD FC COMMUNITY SPORTS & EDUCATION TRUST**

127

Name of Project **HARROW KICKZ**

Size of grant **Large** Total Project Cost **£84,740.00** Funding requested **£20,000.00** Balance **-£64,740.00**

Number of people (beneficiaries) **435** Unit cost per beneficiary for total cost of the project **£194.80** Unit cost for each beneficiary for the funding requested for project **£45.98**

Funding Priority & Outcome **Health, Wellbeing and Independence - Provide sports and physical activity for children & young people**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **20** Maximum Score **24** Score as Percentage **83.33** %

Base Grant 2010/11 One off topup 2010/11 Total grant awarded 2010/11 One month payment April 2011

## Extract from application form

### What evidence do you have that this project is needed?

Harrow Kickz is spread across two key sites in the borough, Cedars Community Centre (temporarily at Hatch End High School whilst the Community Centre is being redeveloped) and the Beacon Centre in Rayners Lane. In addition to these, Safer Neighbourhood projects are rolled out at Byron Park/Harrow Leisure Centre and Harrow High School. It is anticipated that during spring and summer, further parks activities will be rolled out in conjunction with the Met Police to engage with young people after school.

The statistics gained from both Harrow Council and the Met Police reveal anti-social behaviour decreases when young people organised activities are provided.

This project will target young people in Harrow from disadvantaged backgrounds including: young people from low income families (20.6% of young people live in households that are dependent on workless benefits), young people at risk from Anti-social behaviour and youth crime (44% of young people on the Watford FC CSE Trust Kickz programme at Cedars Estate are known to the local police or have been a victim of crime), NEET young people and pupils excluded from school, young people with a wide range of special educational needs, looked after children and young carers. The project is fully inclusive for the whole community. Initially it targets the most deprived young people.

The focus will be on working with 11-19 year olds, but with an early intervention programme for the 11-13 year olds.

## How will your project address these needs?

Harrow Kickz runs mainly out of two key sites: The Beacon Centre, Rayners Lane and Hatch End HS/Cedars Community Centre. At Hatch End, the Trust will provide 6 sessions each week, ranging across football provision, street dance and boxing. Flexi-sport evenings will also be provided during lighter evenings when greater space is available to hold these.

At the Beacon Centre, the Trust will also provide 6 sessions each week, ranging across street dance, boxing, football and other sports. Across the Safer Neighbourhood projects, 7 hours of football is currently undertaken across age groups between 8-11 and 12-16 years. This will increase during late spring and summer months. In addition to these, the Trust will also provide half-term sessions, which will include a Junior Football Organiser's course and an introduction to alternative learning.

We will be offering Alternative Education from these sites to the local young people with approved accreditation. The funding is required to fully meet the cost of resources, mentors, verification, certificates and associated paperwork. The Trust has had several meetings with ASDAN and City & Guilds to understand the subjects on offer and how to register with them.

When Cedars Community Centre is re-opened during October, the Trust will be able to offer a state of the art MyPlace facility with a 3G astro pitch.

Name of organisation **Wealdstone Active Community**

**128**

Name of Project **Wealdstone Community Project**

Size of grant **Small** Total Project Cost **£1,500.00** Funding requested **£1,500.00** Balance **£0.00**

Number of people (beneficiaries) **500** Unit cost per beneficiary for total cost of the project **£3.00** Unit cost for each beneficiary for the funding requested for project **£3.00**

Funding Priority & Outcome **Culture, Communities & Identity - Enable people from different backgrounds to get on well together**

Draft Corporate Priority **United and involved communities: a Council that listens and leads**

First Stage Assessment Successful Yes/No  **Yes**  **No** Score Yes & Partial **13** Maximum Score **20** Score as Percentage **65.00** %

Base Grant 2010/11 **£1,377.00** One off topup 2010/11 **£0.00** Total grant awarded 2010/11 **£1,377.00** One month payment April 2011 **£115.00**

## Extract from application form

### What evidence do you have that this project is needed?

#### Evidence of Need

We have 10 open meetings throughout the year. Any person may attend to contribute to community issues and bring forward any important community points. This has proved successful for LBH consultation in the past. Need Indicated from our meetings: Ongoing consultation regarding Wdstne Regeneration; Planning Applications; Crime; Encouraging diverse community participation Trader Liaison.

Local people who attend our meetings have elected WAC individuals to represent them at HPCCG and Marlborough Safer Neighbourhood Panel as Wealdstone is a high crime area known as the crime corridor. This has been recognised by the local police force who have put in a specialist team W.A.S.P.

## How will your project address these needs?

### Outcomes

To hold three public events to encourage and increase community cohesion in the local area by March 2012.

To hold ten open meetings to increase public consultation and involvement by the end of March 2012.

80 people will have a raised awareness of local crime initiatives and will contribute to local consultations to improve their area by the end of March 2012.

80 people will have a greater knowledge of how to contact the services they need & on any developments in Harrow.

80 people and 40 local will have an increase awareness about how they can have a greater say in the direction of the local community and influence the decisions of the local Council by the end of March 2012.



Name of organisation **WELLDON ACTIVITY GROUP**

129

Name of Project **SLA - DAY CARE CENTRE**

Size of grant **Large** Total Project Cost **£29,984.00** Funding requested **£22,988.00** Balance **-£6,996.00**

Number of people (beneficiaries) **8** Unit cost per beneficiary for total cost of the project **£3,748.00** Unit cost for each beneficiary for the funding requested for project **£2,873.50**

Funding Priority & Outcome **Health, Wellbeing & Independence - Sustain and improve health and well being of vulnerable people, i.e. older people, people with disabilities or terminal illnesses, etc.**

Draft Corporate Priority **Supporting and protecting people who are most in need**

First Stage Assessment Successful Yes/No  Yes  No Score Yes & Partial **17** Maximum Score **24** Score as Percentage **70.83** %

Base Grant 2010/11 **£13,737.00** One off topup 2010/11 **£9,251.00** Total grant awarded 2010/11 **£22,988.00** One month payment April 2011 **£1,145.00**

### Extract from application form

### What evidence do you have that this project is needed?

WE ARE ONE OF THE FEW REMAINING DAY CARE CENTRES IN HARROW SUPPORTING CLIENTS WHO ARE RECOMMENDED FROM HARROW SOCIAL SERVICES AND THE HARROW LEARNING DISABILITY TEAM.

USERS ATTEND 4 DAYS PER WEEK ENJOYING NUMEROUS ACTIVITIES.

CONSULTATIONS TAKE PLACE EVERY SIX MONTHS WITH HLDT STAFF AND CARE HOME MANAGEMENT TO ACCESS THE PROGRESS OF EACH INDIVIDUAL CLIENT

**How will your project address these needs?**

OVER A NUMBER OF YEARS THE DAY CARE CENTRE HAS ENHANCED THE NUMBER OF ACTIVITIES AVILABLE EACH WEEK.

WE HAVE A COMPUTER SUITE WHICH IS BOTH VERY POPULAR AND EDUCATIONAL. WE HAVE ALSO RECENTLY INTRODUCED ORIGAMI.

IN ANY ONE WEEK OVER 19 ACTIVITIES BOTH PHYSICAL AND SEDENTARY ARE AVAILABLE TO BOTH CHALLENGE AND GIVE OUR CLIENTS CONFIDENCE IN PARTICIPATING IN STRUCTURED PROGRAMMES

Name of organisation **Youth Foundation Services (YFS)**

**130** Name of Project **T.E.A.M- Together Everyone Achieves More**

Size of grant **Large** Total Project Cost **£23,500.00** Funding requested **£20,920.00** Balance **-£2,580.00**

Number of people (beneficiaries) **150** Unit cost per beneficiary for total cost of the project **£156.67** Unit cost for each beneficiary for the funding requested for project **£139.47**

Funding Priority & Outcome **Every Harrow Child - Provide activities and services within the wider community**

Draft Corporate Priority **United and involved communities: a Council that listens and leads**

First Stage Assessment Successful Yes/No  **Yes**  **No** Score Yes & Partial **18** Maximum Score **24** Score as Percentage **75.00** %

Base Grant 2010/11 **One off topup 2010/11** Total grant awarded 2010/11 **One month payment April 2011**

## Extract from application form

### What evidence do you have that this project is needed?

For the last 17 months, YFS has been organising events, activities and youth forums for diverse groups of young people in the borough. The feedback from various forums and youth led activities form the basis of this project. A recent consultation with YFS beneficiaries has highlighted the need for a sustainable project benefitting already existing list of participants and the many more 'hard to reach' groups and individuals the organisation hopes to serve. T.E.A.M is an innovative project which gives young people an opportunity to deliver services to their peers in their wider community. Lack of jobs and the large numbers of young people falling in to the 'NEET' category has contributed to an atmosphere of failure among groups of young people in different communities within Harrow. Many case studies undertaken by YFS youth workers and volunteers has also contributed to the belief that more could be done for large numbers of young people who seem to lose hope in the system and eventually get in criminal elements in the society. Two such case studies were reported by the local media in Harrow during November 2010. T.E.A.M is a comprehensive version of 'Raising the standards a one year project funded by North West London Community Foundation delivered by YFS. 25 young people participate and help in the delivery of the project which is based on their love of football. This project can only cater to 25 due to the resources and it also comes to end this April.

## How will your project address these needs?

T.E.A.M reaches out to young people who are deemed as hard to reach by inviting them to peer led activities and forums which examine the issues of the youth and help them overcome their barriers by encouraging them and assisting them in positive endeavours such as, seeking employment, educational courses and participating in sporting activities. The project will be delivered by a project manager, a FA qualified coach, and 15 volunteers creating a wide range of services for a large number of beneficiaries. Sporting activities, workshops on personal and social development will also equip them with necessary skills needed in the job market. T.E.A.M is designed to train volunteers to deliver a comprehensive service with a professional capacity. Since a large number of our beneficiaries fall in to the 'NEET' category its important that this project addresses their personal, social and economic progress through a series tailored activities and educational sessions in a non formal context. Young people are passionate about their local area its imperative that we give them a greater sense of ownership to help them understand their civic duties and social responsibility. T.E.A.M hopes to create avenues for employment, advice in housing, activities and events and this sort of work is the one YFS is based on. A self less approach to society, a passion for progress and overall responsibility to be an active citizen is the expected outcome of this project for each participant.